

**GALVESTON COUNTY HEALTH DISTRICT
ANIMAL SERVICES ADVISORY COMMITTEE**

**AGENDA
(Proposed)**

9850-A Emmett F. Lowry Expressway, Texas City, Texas 77591
Board Room
Wednesday, November 17, 2021 12:00 Noon

CONSENT AGENDA: All items marked with a single asterisk (*) are parts of the consent agenda and require no deliberation by the Animal Advisory Committee. Any Committee member may remove an item from this agenda to be considered separately.
APPEARANCE: A citizen desiring to make comment to the Committee shall submit a written request to the Director by noon on the fifth day preceding the Advisory Committee Meeting. A statement of the nature of the matter to be considered shall accompany the request. The Director shall include the requested appearance on the agenda, and the person shall be heard if he or she appears.
QUORUM: A majority of the members (7) with at least (4) City reps and (1) County rep present shall constitute a quorum

Meeting Called to Order

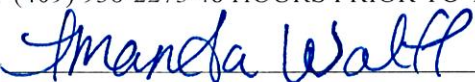
- *Item #1 **ACTION**..... Agenda
- *Item #2 **ACTION**..... Excused Absence(s)
- *Item #3 **ACTION**..... Approval of Minutes from August 12, 2021
- Item #4..... ARC Manager Report
- Item #5 **ACTION**..... Financial Report for September 2021 and Review of Fund Balance Reserve
- Item #6 Update on Feral Cat Neuters to the Public
- Item #7 Update on the formation of "ARC Pet Allies", 501c3
- Item #8..... Comparative Data Summary (2021-2020) (Intake and Dispositions)
- Item #9..... Update from Animal Services Advisory Committee Members
- Item #10..... Public Comments

Adjournment

Tentative Next Meeting: February 17, 2022

At the discretion of the Advisory Committee Chair, persons who have not submitted written request may be permitted to comment on posted agenda item (s) (limit three (3) minutes per person). In compliance with Texas Open Meeting Act the Animal Advisory Committee may not deliberate on comments. Personal attacks will not be allowed and personnel matters should be addressed to the Animal Services Manager during normal business hours.

MEMBERS MAY BE REACHED DURING THE MEETING AT 938-2288
ANY PERSON REQUIRING SPECIAL ACCOMMODATION SHOULD CONTACT
AMANDA WOLFF AT (409) 938-2273 48 HOURS PRIOR TO THE MEETING.

Posted by: 



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

November 2021

Item #2

Excused Absence(s)



GALVESTON COUNTY HEALTH DISTRICT

**Animal Services Advisory Committee
November 2021
Item #3
Approval of Minutes from August 12, 2021**



GALVESTON COUNTY HEALTH DISTRICT

Protecting and promoting the optimal health and well-being of Galveston County.

Animal Services Advisory Committee

Meeting Minutes

August 12, 2021 12:00 Noon

Galveston County Health District's Animal Services Advisory Committee convened for its regularly scheduled August 12, 2021 meeting by utilizing Zoom, which allowed for Committee members and the public alike to partake in and/or view the meeting either online or over the phone.

In Attendance:

Commissioner Stephen Holmes, Galveston County
Terri Byrd, UBOH
James Osteen, City of La Marque
Able Garza, City of Texas City
Karen Hearing, City of Tiki Island
Chris Armacost, City of Hitchcock
Jerry Finch, Animal Welfare
Monique Ryans, Daily Operator of an Animal Shelter

Absent:

Terri Gale, City of Kemah
Don Konyha, City of Bayou Vista
Jonathon Given, DVM

GCHD Staff:

Dr. Keiser, Interim CEO
Andrea Cortinas, Chief Financial Officer
Kenna Pruitt, Budget & Grant Manager
Amanda Wolff, Executive Office Coordinator/Assistant to CEO
Ashley Tompkins, Director of Communications

Consent Agenda Item #1-3

Mr. Osteen, Chair, asked the Committee to approve the consent agenda items one through three. Commissioner Holmes made a motion to approve the consent agenda and Mr. Garza seconded the motion. The Committee unanimously approved consent agenda items one through three.

Item #4 Animal Services Manager Report

Monique Ryans, Manager of Animal Services, presented the quarterly management report to the Committee.

Item #5 Consider for Approval June 2021 Financial Report

Andrea Cortinas, Chief Financial Officer, presented the June 2021 financial report to the Committee. A motion to approve the report as presented was made by Commissioner Holmes and seconded by Ms. Byrd. The Committee unanimously approved the June 2021 financial report.

Item #6 Update on FY22 Animal Services Budget

Andrea Cortinas, Chief Financial Officer, advised the Committee the FY22 Budget Option A was approved by the United Board of Health and then sent to the County.

Item #7 Consider for Approval Appointment to ARC Pet Allies and Update on Next Steps

Amanda Wolff, Executive Office Coordinator, advised the Committee two positions on the Board of Directors for ARC Pet Allies needed to be filled. Ms. Wolff asked the Committee to nominate two members. The Committee nominated Monique Ryans and Jerry Finch. Commissioner Homes made a motion to appoint both nominations. Mr. Garza seconded the motion, and the Committee unanimously approved the motion.

Item #8 Comparative Data Summary (2021-2020) (Intake and Dispositions)

Andrea Cortinas, Chief Financial Officer, presented the comparative data summary 2021-2020 (intake and disposition).

Item #9 Update from Animal Services Advisory Committee Members

Updates were given by Committee members

Item #10 Public Comments

No comments were made from the public.

The meeting was adjourned at 12:23 pm.

Chair

Secretary/Treasurer

Date

Date



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

November 2021

Item #4

ARC Manager Report

Animal Services: Management Report
November 17, 2021

1) Vacancies:

- 3 Part-Time Animal Care Technicians
- 1 Part-Time Veterinarian Technician
- 1 Crematorium Specialist
- 2 Dispatcher
- 1 Shelter Manager

GCHD Vacancies are posted at:

GCHD's website: <https://www.gchd.org/about-us/career-opportunities>

The Work Source (TWC): <https://www.twc.texas.gov/>

ZipRecruiter: <https://www.ziprecruiter.com>

Craigslist (Galveston): <https://galveston.craigslist.org>

NACA: <https://nacanet.site-ym.com/networking/>

TACA: <https://taca.wildapricot.org/>

Indeed: <https://www.indeed.com/>

Surrounding Community Colleges

Social Media: Facebook, Instagram

2) Animal Services is still following the National Animal Control Associations (NACA) guidelines to provide animal control services to only high priority and emergency calls and animal sheltering to sick, injured, and animals without any resources to all the interlocal agreement parties. This was effective August 05,2021.

3) Rabies Cases:

There has been 1 reported positive case of rabies from a bat on 10/11/21. There was no reported human or animal contact.

4) Events/Programs:

- a. August 24: The ARC participated in the largest nationally known adoption event called Clear the Shelter. We adopted 57 dogs and cats out during this event. This event ran till September 18th.
- b. August 27: ASPCA rescued 28 cats and kittens to the ASPCA of Texas.
- c. September 17-18 – Low-Cost Vaccine Clinic
- d. September 21: The ARC partnered with the Houston Humane Society to do a community pet food drive in Bacliff at Bayshore Park.
- e. September 28 - October 3: The ARC offered \$10.00 dog adoptions.
- f. October 3- The ARC attended Pawty on the Courtyard in Kemah the Clipper House.
- g. Weekly 21st Century TCISD students come and volunteer at the ARC and help with duties around the shelter.
- h. October 26-30- Dog and cat adoptions \$15.00.
- i. November 8-13 - \$5 dog and cat adoptions for Veteran's.

- 5) Media Releases:
 - a. August 12 & 13: ARC to host two low-cost vaccine clinics, Bulletin Board
 - b. September 9: Two low-cost pet vaccination clinics available in September, Bay Area Entertainer
 - c. September 9,10,14,15,16,17, & 18: Bulletin Board / ARC to host low-cost pet vaccine clinic in September, The Daily News
 - d. September 29: ARC to host low-cost pet vaccine clinic in October, Bay Area Entertainer
 - e. September 30: ARC to host low-cost pet vaccine clinic in October, I45 Now
 - f. October 1: ARC to host low-cost pet vaccine clinic in October, The Daily News- Bulletin Board
 - g. October 2: Two low-cost pet vaccination clinics available in October, The Post
 - h. October 5, 6, 7: ARC to host two low-cost vaccine clinics, Bulletin Board, Daily News
 - i. October 12: ARC in need of donations, ABC13.
 - j. October 23: The ARC is at capacity and needs adopters and fosters, ABC13.
 - k. October 23: The ARC is at capacity and needs adopters and fosters, KPRC.
 - l. Videos of the Pets of the Week can be viewed on www.facebook.com/garcpets and www.youtube.com. ARC Pets of the Week appear in the Galveston County Daily News and in The Post in a weekly rotation

- 6) Live Release Programs:
 - a) Heal A Heart Program
 - b) Sponsor A Heart Program
 - c) Senior Animal Program – Supported by Bingo funds
 - d) Black Animal Program – Supported by Bingo funds
 - e) Pets of the Week: Offered for half price
 - f) Pre - Altered Pets (altered upon intake): Offered for half price
 - g) Working Cat Program – Non-social / Semi social cats
 - h) Borrow A Dog Program
 - i) Virtual Meet and Greets and adoptions
 - j) Intake Diversion

- 7) ARC Crematorium Update:
 - a. The crematorium is up and operating. We have been doing 2 to 3 burns a week with no issues.

- 8) COVID-19 Update: The ARC is still operating with all recommended COVID precautions.
 - a. Social distancing, hand washing, hand sanitizer, wearing masks, working by appointment but accepting walk-ins, utilizing foster homes, intake diversion, and pet pantry.

- 9) Animal Services would like to thank the Boot Kickers Bingo Charity Fund/Animal Alliance for the use of funds to support the discounted adoption programs.

- 10) We continue to make progress toward completing the Animal Services Strategic Plan.



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

November 2021

Item #5

Financial Report for September 2021 and Review of Fund Balance Reserve

**Revenue and Expenses Actual versus Budget with Variance Annual
Galveston County Health District - General Fund**

Run: 11/10/2021 at 12:55 PM

For 9/30/2021

ARC Shelter (project 410-531)

Annual Budget	PTD Actual 9/30/2021	PTD Budget 9/30/2021			YTD Actual 9/30/2021	YTD Budget 9/30/2021	Variance
Revenue							
1,755.00	139.55	146.00	(6.45)	Convenience Fee	1,552.64	1,755.00	(202.36)
535,510.00	44,625.84	44,626.00	(0.16)	County Revenue	535,510.00	535,510.00	0.00
0.00	0.00	0.00	0.00	Gain on Fixed Asset Disposals	162.71	0.00	162.71
0.00	20.00	0.00	20.00	Animal Shelter/Microchips	2,040.00	0.00	2,040.00
3,000.00	0.00	250.00	(250.00)	Dog Tag, License, Retrieval	250.00	3,000.00	(2,750.00)
44,000.00	2,350.00	3,667.00	(1,317.00)	Animal Shelter/Redemption Fees	34,365.00	44,000.00	(9,635.00)
36,000.00	2,780.00	3,000.00	(220.00)	Animal Shelter/Fees - Fines	24,285.00	36,000.00	(11,715.00)
7,500.00	150.00	625.00	(475.00)	Animal Shelter/Euthansia	1,325.00	7,500.00	(6,175.00)
4,500.00	0.00	375.00	(375.00)	Animal Shelter/Cat Cadaver Program	902.00	4,500.00	(3,598.00)
65,000.00	4,345.00	5,417.00	(1,072.00)	Animal Shelter/Adoptions	57,399.60	65,000.00	(7,600.40)
9,000.00	25.00	750.00	(725.00)	Cremation Services	325.00	9,000.00	(8,675.00)
314,354.00	26,196.16	26,196.00	0.16	Animal Shelter/City Contracts	314,354.00	314,354.00	0.00
1,020,619.00	80,631.55	85,052.00	(4,420.45)	Total Revenue	972,470.95	1,020,619.00	(48,148.05)
Expenses							
418,696.00	25,914.60	34,891.00	8,976.40	Hourly Pay	370,803.69	418,696.00	47,892.31
75,237.00	954.53	6,270.00	5,315.47	Part-Time Hourly Pay	41,756.07	75,237.00	33,480.93
37,786.00	1,999.07	3,149.00	1,149.93	FICA Expense	30,336.56	37,786.00	7,449.44
1,776.00	157.80	148.00	(9.80)	SUTA	4,396.43	1,776.00	(2,620.43)
1,181.00	90.53	98.00	7.47	Life Insurance Expense	1,307.52	1,181.00	(126.52)
1,005.00	64.55	84.00	19.45	Long Term Disab Coverage	924.44	1,005.00	80.56
55,724.00	2,896.62	4,644.00	1,747.38	Employer Paid Health Insurance	42,704.39	55,724.00	13,019.61
20,745.00	1,173.11	1,729.00	555.89	Worker's Compensation Insurance	17,661.14	20,745.00	3,083.86
9,396.00	502.72	783.00	280.28	Employer Sponsored Healthcare	8,068.13	9,396.00	1,327.87
11,101.00	607.21	925.00	317.79	Pension / Retirement	9,275.83	11,101.00	1,825.17
1,413.00	0.00	118.00	118.00	Misc. Contract Services	642.50	1,413.00	770.50
0.00	8,582.26	0.00	(8,582.26)	Temporary Staffing	33,479.17	0.00	(33,479.17)
30,000.00	633.50	2,500.00	1,866.50	Neuter / Spay Contract	25,195.11	30,000.00	4,804.89
18,000.00	1,500.00	1,500.00	0.00	Veterinarian Contract	18,000.00	18,000.00	0.00
7,000.00	88.65	583.00	494.35	Office Supplies (Shelter)	3,253.15	7,000.00	3,746.85
43,000.00	2,327.65	3,583.00	1,255.35	Operating Supplies (Shelter)	36,900.11	43,000.00	6,099.89
28,000.00	4,908.50	2,333.00	(2,575.50)	Pharmaceuticals - Animal Shelter	31,161.18	28,000.00	(3,161.18)
300.00	0.00	25.00	25.00	Printing Supplies (Shelter)	0.00	300.00	300.00
1,980.00	0.00	165.00	165.00	Uniform Supplies (Shelter)	574.76	1,980.00	1,405.24
0.00	0.00	0.00	0.00	Controlled Assets (i.e. computer, printers)	435.83	0.00	(435.83)
26,000.00	1,900.00	2,167.00	267.00	Pet Food	18,843.00	26,000.00	7,157.00
600.00	0.00	50.00	50.00	In-House Neuter Supplies	60.15	600.00	539.85
600.00	2.12	50.00	47.88	Postage	797.31	600.00	(197.31)
9,408.00	757.55	784.00	26.45	Telecommunications	8,140.76	9,408.00	1,267.24
250.00	0.00	21.00	21.00	Travel, Local	0.00	250.00	250.00
500.00	142.44	42.00	(100.44)	Training, Local	473.64	500.00	26.36
3,408.00	862.93	284.00	(578.93)	Training, Out of Town	862.93	3,408.00	2,545.07
2,480.00	177.43	207.00	29.57	Rentals	2,155.72	2,480.00	324.28
199,699.00	16,641.59	16,641.00	(0.59)	Leases	199,699.00	199,699.00	0.00
4,740.00	0.00	395.00	395.00	Maint/Repair, Equipment	0.00	4,740.00	4,740.00
1,968.00	131.23	164.00	32.77	Insurance, Bldg. / Contents	1,785.52	1,968.00	182.48
0.00	26,900.00	0.00	(26,900.00)	Operating Equipment	26,900.00	0.00	(26,900.00)

**Revenue and Expenses Actual verses Budget with Variance Annual
Galveston County Health District - General Fund**

Run: 11/10/2021 at 12:55 PM

For 9/30/2021

ARC Shelter (project 410-531)

	PTD Actual 9/30/2021	PTD Budget 9/30/2021			YTD Actual 9/30/2021	YTD Budget 9/30/2021	Variance
Annual Budget							
1,080.00	382.72	90.00	(292.72)	Newspaper Ads/Advertising	1,442.56	1,080.00	(362.56)
5,256.00	442.00	438.00	(4.00)	IT Software, Licenses, Intangibles	5,304.00	5,256.00	(48.00)
96.00	0.00	8.00	8.00	Professional Services	125.03	96.00	(29.03)
0.00	0.00	0.00	0.00	Animal Carcus Removal	732.76	0.00	(732.76)
2,194.00	150.80	183.00	32.20	Service Charge - Credit Cards	1,625.97	2,194.00	568.03
0.00	0.00	0.00	0.00	Cashier Over/Short	20.00	0.00	(20.00)
1,020,619.00	100,892.11	85,052.00	(15,840.11)	Total Expenses	945,844.36	1,020,619.00	74,774.64
0.00	(20,260.56)	0.00	(20,260.56)	Change in Net Assets	26,626.59	0.00	26,626.59

**Revenue and Expenses Actual verses Budget with Variance Annual
Galveston County Health District - General Fund**

Run: 11/10/2021 at 12:55 PM

For 9/30/2021

ARC Field (project 410-530)

Annual Budget	PTD Actual 9/30/2021	PTD Budget 9/30/2021			YTD Actual 9/30/2021	YTD Budget 9/30/2021	Variance
Revenue							
270,913.00	22,576.09	22,576.00	0.09	County Revenue	270,913.00	270,913.00	0.00
0.00	0.00	0.00	0.00	Gain on Fixed Asset Disposals	7,377.00	0.00	7,377.00
0.00	0.00	0.00	0.00	Insurance Proceeds	17,539.47	0.00	17,539.47
89,144.00	7,428.66	7,429.00	(0.34)	Animal Control / City Contract	89,144.00	89,144.00	0.00
1,500.00	0.00	125.00	(125.00)	Animal Services/Other Contracts	810.00	1,500.00	(690.00)
361,557.00	30,004.75	30,130.00	(125.25)	Total Revenue	385,783.47	361,557.00	24,226.47
Expenses							
242,072.00	16,790.29	20,173.00	3,382.71	Hourly Pay	226,823.85	242,072.00	15,248.15
5,940.00	293.22	495.00	201.78	Overtime	4,643.04	5,940.00	1,296.96
18,973.00	1,250.29	1,581.00	330.71	FiCA Expense	16,898.27	18,973.00	2,074.73
723.00	60.18	60.00	(0.18)	SUTA	1,556.96	723.00	(833.96)
660.00	56.91	55.00	(1.91)	Life Insurance Expense	786.46	660.00	(126.46)
581.00	40.19	48.00	7.81	Long Term Disab Coverage	554.20	581.00	26.80
28,668.00	1,810.29	2,389.00	578.71	Employer Paid Health Insurance	24,488.84	28,668.00	4,179.16
10,417.00	737.65	868.00	130.35	Worker's Compensation Insurance	9,760.44	10,417.00	656.56
4,579.00	314.19	382.00	67.81	Employer Sponsored Healthcare	4,610.05	4,579.00	(31.05)
5,574.00	386.79	464.00	77.21	Pension / Retirement	5,203.36	5,574.00	370.64
282.00	0.00	23.00	23.00	Misc. Contract Services	183.49	282.00	98.51
750.00	0.00	62.00	62.00	Office Supplies (Field)	0.00	750.00	750.00
5,000.00	0.00	300.00	300.00	Operating Supplies (Field)	1,260.21	5,000.00	3,739.79
3,220.00	0.00	269.00	269.00	Uniform Supplies (Field)	2,525.94	3,220.00	694.06
0.00	0.00	0.00	0.00	Postage	1.01	0.00	(1.01)
4,668.00	353.78	389.00	35.22	Telecommunications	4,488.92	4,668.00	179.08
250.00	0.00	21.00	21.00	Travel, Local	0.00	250.00	250.00
600.00	0.00	50.00	50.00	Training, Local	100.00	600.00	500.00
3,834.00	0.00	320.00	320.00	Training, Out of Town	0.00	3,834.00	3,834.00
240.00	0.00	20.00	20.00	Maint/Repair, Equipment	0.00	240.00	240.00
3,300.00	0.00	275.00	275.00	Maint/Repair, Auto	4,822.63	3,300.00	(1,522.63)
11,460.00	513.85	955.00	441.15	Fuel	8,911.91	11,460.00	2,548.09
960.00	54.67	80.00	25.33	Maint/Repair, Preventative, Auto	552.88	960.00	407.12
5,544.00	527.92	462.00	(65.92)	Insurance, Auto/Truck	6,335.70	5,544.00	(791.70)
47,000.00	0.00	0.00	0.00	Vehicles	47,497.00	47,000.00	(497.00)
500.00	0.00	42.00	42.00	Newspaper Ads/Advertising	0.00	500.00	500.00
250.00	100.00	21.00	(79.00)	Association Dues	175.00	250.00	75.00
3,840.00	316.00	320.00	4.00	IT Software, Licenses, Intangibles	3,792.00	3,840.00	48.00
72.00	0.00	6.00	6.00	Professional Services	0.00	72.00	72.00
409,957.00	23,606.22	30,130.00	6,523.78	Total Expenses	375,972.16	409,957.00	33,984.84
(48,400.00)	6,398.53	0.00	6,398.53	Change in Net Assets	9,811.31	(48,400.00)	58,211.31

**Revenue and Expenses Actual verses Budget with Variance Annual
Galveston County Health District - General Fund**

For 9/30/2021

ARC Donations (project 410-533)

Annual Budget	PTD Actual 9/30/2021	PTD Budget 9/30/2021		YTD Actual 9/30/2021	YTD Budget 9/30/2021	Variance
0.00	0.00	0.00	0.00			
0.00	(2,228.93)	0.00	(2,228.93)	630.92	0.00	630.92
0.00	188.41	0.00	188.41	272.76	0.00	272.76
0.00	0.00	0.00	0.00	20,242.83	0.00	20,242.83
				1,157.50	0.00	1,157.50
0.00	(2,040.52)	0.00	(2,040.52)	22,304.01	0.00	22,304.01
0.00	4,884.74	0.00	(4,884.74)			
2,000.00	0.00	167.00	167.00	22,238.53	0.00	(22,238.53)
4,000.00	0.00	333.00	333.00	0.00	2,000.00	2,000.00
0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
0.00	7.34	0.00	(7.34)	980.00	0.00	(980.00)
				5,501.69	0.00	(5,501.69)
6,000.00	4,892.08	500.00	(4,392.08)	28,720.22	6,000.00	(22,720.22)
(6,000.00)	(6,932.60)	(500.00)	(6,432.60)	(6,416.21)	(6,000.00)	(416.21)

**Revenue and Expenses Actual verses Budget with Variance Annual
Galveston County Health District - General Fund**

Run: 11/10/2021 at 12:55 PM

For 9/30/2021

ARC Vaccinations (project 410-532)

Annual Budget	PTD Actual 9/30/2021	PTD Budget 9/30/2021			YTD Actual 9/30/2021	YTD Budget 9/30/2021	Variance
				Revenue			
3,120.00	820.00	260.00	560.00	ARC Vaccination Clinic/Microchips	4,380.00	3,120.00	1,260.00
0.00	175.00	0.00	175.00	ARC Clinics/Neuter - Spay	415.00	0.00	415.00
16,200.00	1,865.00	1,350.00	515.00	ARC Vaccination Clinic/Vaccines	15,665.00	16,200.00	(535.00)
4,200.00	475.00	350.00	125.00	ARC Vaccination Clinic/Misc Services	4,780.00	4,200.00	580.00
6,900.00	1,054.88	575.00	479.88	ARC Vaccination Clinic/Medicines	8,085.78	6,900.00	1,185.78
30,420.00	4,389.88	2,535.00	1,854.88	Total Revenue	33,325.78	30,420.00	2,905.78
				Expenses			
6,000.00	500.00	500.00	0.00	Veterinarian Contract (Vaccinations)	6,000.00	6,000.00	0.00
900.00	202.95	75.00	(127.95)	Operating Supplies (Vaccinations)	1,186.77	900.00	(286.77)
7,623.00	3,272.19	635.00	(2,637.19)	Pharmaceuticals (Vaccinations)	8,658.48	7,623.00	(1,035.48)
14,523.00	3,975.14	1,210.00	(2,765.14)	Total Expenses	15,845.25	14,523.00	(1,322.25)
15,897.00	414.74	1,325.00	(910.26)	Change in Net Assets	17,480.53	15,897.00	1,583.53

**Animal Services
Fund Balance Reserve - Preliminary
as of September 30, 2021**

Field Services	
Beginning Fund Balance @ 9/30/20	\$253,185
FY21 YTD Surplus / (Loss)	\$9,811
Total Field Services Fund Balance @ September 30, 2021	\$262,996

Shelter Services	
Beginning Fund Balance @ 9/30/20	\$272,823
FY21 YTD Surplus / (Loss)	\$26,627
Total Shelter Services Fund Balance @ September 30, 2021	\$299,450

Donations	
Beginning Fund Balance @ 9/30/20	\$64,932
FY21 YTD Surplus / (Loss)	(\$6,416)
Total Donations Fund Balance @ September 30, 2021	\$58,516

Vaccination Clinic	
Beginning Fund Balance @ 9/30/20	\$32,719
FY21 YTD Surplus / (Loss)	\$17,481
Total Vaccination Clinic Fund Balance @ September 30, 2021	\$50,199

Summary	
Field	\$262,996
Shelter	\$299,450
Donations	\$58,516
Vaccination Clinic	\$50,199
Total Summary Fund Balance @ September 30, 2021	\$671,160



GALVESTON COUNTY HEALTH DISTRICT

**Animal Services Advisory Committee
November 2021
Item #6
Update on Feral Cat Neuters to the Public**



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

November 2021

Item #7

Update on Formation of “ARC Pet Allies”, 501c3



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

November 2021

Item #8

Comparative Data Summary (2021-2020) (Intake and Dispositions)

Galveston County Animal Resource Center
Comparative Data Summary FY 2021

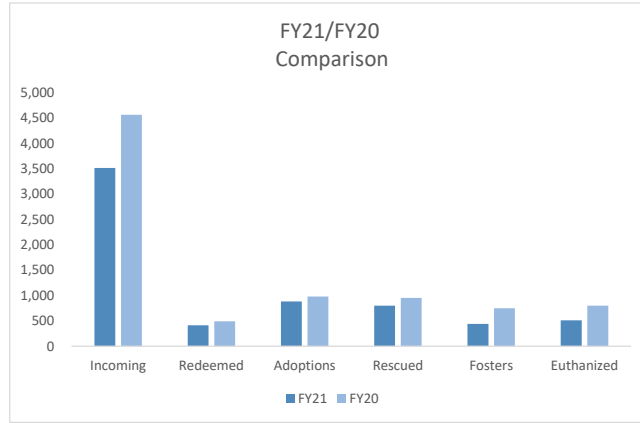
FY 2021

	Oct	%	Nov	%	Dec	%	Jan	%	Feb	%	Mar	%	Apr	%	May	%	Jun	%	Jul	%	Aug	%	Sep	%
Incoming	305		302		195		249		228		311		398		396		389		272		190		279	
Redeemed	36	12%	26	9%	32	16%	32	13%	28	12%	38	12%	44	11%	41	10%	40	10%	35	13%	23	12%	37	13%
Adoptions	89	29%	76	25%	77	39%	80	32%	39	17%	64	21%	39	10%	86	22%	128	33%	90	33%	53	28%	61	22%
Rescued	47	15%	73	24%	54	28%	86	35%	100	44%	105	34%	120	30%	52	13%	51	13%	22	8%	62	33%	26	9%
Fosters	66	22%	35	12%	15	8%	30	12%	34	15%	21	7%	58	15%	89	22%	35	9%	20	7%	8	4%	30	11%
Euthanized	21	7%	25	8%	16	8%	8	3%	8	4%	28	9%	61	15%	72	18%	78	20%	77	28%	40	21%	75	27%

Summary FY21		
Incoming	3,514	
		% of Incoming
Redeemed	412	12%
Adoptions	882	25%
Rescued	798	23%
Fosters	441	13%
Euthanized	509	14%

Summary FY20		
Incoming	4,561	
		% of Incoming
Redeemed	491	11%
Adoptions	981	22%
Rescued	950	21%
Fosters	748	16%
Euthanized	800	18%

Net Change		
Incoming	(1,047)	-30%
Redeemed	(79)	-16%
Adoptions	(99)	-10%
Rescued	(152)	-16%
Fosters	(307)	-41%
Euthanized	(291)	-36%



Galveston County Health District



Animal Services Division
Animal Resource Center - Monthly Report by Jurisdiction
YTD Report October 2020 - September 2021

Jurisdiction	Incoming Animals		Outgoing Animals-Disposition Method									
	Incoming Field	Incoming Shelter	Adoptions	Foster	Rescued by Group	Returned to Owner	Escaped	Euthanized	Euthanasia Request by Owner	Disposal Request by Owner	Quarantine Return	Died in Care
Bayou Vista	5	0	0	0	0	1	0	3	0	0	0	0
Dickinson	16	1	6	0	11	0	0	0	0	0	0	0
Hitchcock	84	42	33	19	30	17	0	17	1	1	0	2
Kemah	24	8	5	3	9	6	0	3	1	1	0	3
La Marque	210	127	84	51	56	58	0	37	1	32	0	14
Santa Fe	2	3	2	0	1	0	0	1	0	0	0	0
Texas City	1757	676	574	275	548	253	1	362	17	223	0	99
Tiki Island	0	3	0	1	0	0	0	2	0	0	0	0
Unincorporated	335	221	178	92	143	77	0	61	3	8	0	16
Totals	2433	1081	882	441	798	412	1	486	23	265	0	134

Euthanasia Breakdown

Jurisdiction	Aggressive			Behavior Issue			Private Cremation			Health Condition			Illness			Injured			Time/Space			Feral Cat
	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	
Bayou Vista	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1
Dickinson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hitchcock	3	0	0	2	0	0	0	0	0	2	3	1	0	1	1	0	1	3	0	0	0	1
Kemah	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	1	0	0	0	0	0
La Marque	4	0	0	9	2	0	0	0	0	2	7	0	4	2	1	0	2	5	0	0	0	0
Santa Fe	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Texas City	12	0	0	32	3	0	0	0	0	21	41	9	13	114	8	2	20	25	0	0	0	79
Tiki Island	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0
Unincorporated	2	0	0	16	1	0	0	0	0	2	6	0	2	18	1	1	8	5	0	0	0	2
Totals	21	0	0	59	6	0	0	0	0	28	58	11	20	138	11	3	31	40	0	0	0	83

Euthanasia Totals	
Dogs	131
Cats	316
Other	62
Grand Total	509

ACO Activities with Reasons

Jurisdiction	Calls Received	Avg Response Time	Assist Law Enforcement	Bite Reports	Carcass Retrieval	Contained by Citizen or Trap	Court	Other	Sick or Injured	Stray	Transport	Trap Drop off/Pick up	Unrestrain/Property	Welfare Check or Neglect	Wildlife Assist
Bayou Vista	18	:26	1	0	0	0	0	1	0	8	0	0	0	4	4
Dickinson	4	:29	0	0	0	0	0	0	0	1	2	0	0	1	0
Hitchcock	208	:32	16	4	0	0	5	2	0	125	9	0	0	36	11
Kemah	42	:22	0	3	0	0	0	1	0	22	4	0	0	4	8
La Marque	535	:23	14	28	32	0	6	2	0	276	59	0	0	83	35
Santa Fe	6	:30	0	0	0	0	1	0	0	0	2	0	0	2	1
Texas City	130	:10	1	3	1	0	8	0	0	3	114	0	0	0	1
Tiki Island	4	:15	1	0	0	0	0	0	0	3	0	0	0	0	0
Unincorporated	972	:27	43	62	0	0	34	13	0	525	76	0	0	190	29
Totals	1,919	:25	75	100	33	0	54	19	0	963	266	0	0	320	89

Additional Information

Jurisdiction	Quarantines	Citations Issued	Notices Issued	Registration
Bayou Vista	0	0	1	5
Dickinson	0	0	2	0
Hitchcock	4	30	27	18
Kemah	5	0	2	3
La Marque	26	11	55	22
Santa Fe	0	0	2	3
Texas City	44	8	0	85
Tiki Island	0	0	0	0
Unincorporated	48	41	175	42
Totals	127	90	264	178

Notes:

1st Q: Physical Count of animals at ARC on 10/31/20: 150 Physical Count of animals at ARC on 11/30/20: 171 Physical Count of animals at ARC on 12/31/20: 155	2nd Q: Physical Count of animals at ARC on 01/31/21: 124 Physical Count of animals at ARC on 02/28/21: 133 Physical Count of animals at ARC on 03/31/21: 149	3rd Q: Physical Count of animals at ARC on 04/30/21: 200 Physical Count of animals at ARC on 05/31/21: 228 Physical Count of animals at ARC on 06/30/21: 223	4th Q: Physical Count of animals at ARC on 07/31/21: 237 Physical Count of animals at ARC on 08/30/21: 208 Physical Count of animals at ARC on 09/30/21: 228
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GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

November 2021

Item #9

Update from Animal Services Advisory Committee Members



GALVESTON COUNTY HEALTH DISTRICT

**Animal Services Advisory Committee
November 2021
Item #10
Public Comments**