



GALVESTON COUNTY HEALTH DISTRICT

Protecting and promoting the optimal health and well-being of Galveston County.

GALVESTON COUNTY HEALTH DISTRICT ANIMAL SERVICES ADVISORY COMMITTEE

AGENDA

9850-A Emmett F. Lowry Expressway, Texas City, Texas 77591

Board Room

Friday, August 26, 2022 2:00 pm

CONSENT AGENDA: All items marked with a single asterisk (*) are parts of the consent agenda and require no deliberation by the Animal Advisory Committee. Any Committee member may remove an item from this agenda to be considered separately.

APPEARANCE: A citizen desiring to make comment to the Committee shall submit a written request to the Director by noon on the fifth day preceding the Advisory Committee Meeting. A statement of the nature of the matter to be considered shall accompany the request. The Director shall include the requested appearance on the agenda, and the person shall be heard if he or she appears.

QUORUM: A majority of the members (7) with at least (4) City reps and (1) County rep present shall constitute a quorum

Meeting Called to Order

- *Item #1 **ACTION** Agenda
- *Item #2 **ACTION** Excused Absence(s)
- *Item #3 **ACTION** Consider for Approval of Minutes from May 27, 2022 ASAC Meeting
- Item #4 Animal Services Manager Report Submitted by Director of Animal Services
- Item #5 **ACTION** Consider for Approval June 2022 Financial Report Submitted by the CFO
- Item #6 Update on FY23 Animal Services Budget Submitted by the CFO
- Item #7 Discussion Regarding Cities Joining Animal Services Submitted by the CFO
- Item #8 Year Two Animal Services Strategic Plan Update Submitted by Director of Animal Services
- Item #9 **ACTION** Discussion Regarding Repairs needed at the ARC Submitted by Director of Animal Services
- Item #10 **ACTION** Consider for Approval Appointing Commissioner Holmes to ARC Pet Allies Board and Update on Next Steps
- Item #11 Comparative Data Summary (2022-2021) (Intake and Dispositions) Submitted by the CFO
- Item #12 Update from Animal Services Advisory Committee Members
- Item #13 Public Comments

Adjournment

Tentative Next Meeting: November 18, 2022

At the discretion of the Advisory Committee Chair, persons who have not submitted written request may be permitted to comment on posted agenda item (s) (**limit three (3) minutes per person**). In compliance with Texas Open Meeting Act the Animal Advisory Committee may not deliberate on comments. Personal attacks will not be allowed and personnel matters should be addressed to the Animal Services Manager during normal business hours.

MEMBERS MAY BE REACHED DURING THE MEETING AT 409-938-2288
ANY PERSON REQUIRING SPECIAL ACCOMMODATION SHOULD CONTACT
AMANDA WOLFF AT (409) 938-2273 48 HOURS PRIOR TO THE MEETING.



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

Friday August 26, 2022

Item # 1

Agenda



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

Friday August 26, 2022

Item # 2

Excused Absence(s)



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

Friday August 26, 2022

Item # 3

Consider for Approval of Minutes from May 27, 2022 ASAC Meeting



GALVESTON COUNTY HEALTH DISTRICT

Protecting and promoting the optimal health and well-being of Galveston County.

Animal Services Advisory Committee

Meeting Minutes

May 27, 2022 10:30 AM

Galveston County Health District's Animal Services Advisory Committee convened for its regularly scheduled May 27, 2022 meeting by utilizing Zoom, which allowed for Committee members and the public alike to partake in and/or view the meeting either online or over the phone.

In Attendance:

Commissioner Stephen Holmes, Galveston County
Terri Byrd, UBOH
James Osteen, City of La Marque
Able Garza, City of Texas City
Terri Gale, City of Kemah
Chris Armacost, City of Hitchcock
Jerry Finch, Animal Welfare
Yvonne Downs, Animal Welfare
Monique Ryans, Daily Operator of an Animal Shelter

Absent:

Jonathon Given, DVM
City of Bayou Visit
City of Tiki Island

GCHD Staff:

Dr. Keiser, CEO
Trish Bailey, Chief Financial Officer
Kenna Pruitt, Budget & Grant Manager
Amanda Wolff, Executive Office Coordinator/Assistant to CEO

Consent Agenda Item #1-3

Mr. Osteen, Chair, asked the Committee to approve the consent agenda items one through three. Commissioner Holmes made a motion to approve the consent agenda and Mr. Garza seconded the motion. The Committee unanimously approved consent agenda items one through three.

Item #4 Animal Services Manager Report

Monique Ryans, Director of Animal Services, presented the quarterly management report to the Committee.

Item #5 Consider for Approval March 2022 Financial Report

Trish Bailey, Chief Financial Officer, presented the March 2022 financial report and reviewed the fund balance reserve to the Committee. A motion to approve the report as presented was made by Commissioner Holmes and seconded by Mr. Finch. The Committee unanimously approved the March 2022 financial report and fund balance reserve.

Item #6 Consider for Approval FY 2023 Budget Proposal

Trish Bailey, Chief Financial Officer, presented the FY 2023 Animal Services Budget Proposal to the Committee. Mr. Garza made a motion to approval the budget proposal as presented. Commissioner Holmes seconded the motion, and the Committee unanimously approved the budget proposal.

Item #7 Consider for Approval FY2023 ARC Fee Schedule

Trish Bailey, Chief Financial Officer, presented the FY 2023 Animal Services fee schedule to the Committee. Commissioner Holmes made a motion to approve the proposed fees as presented and submit to the United Board of Health for final approval. Mr. Garza seconded the motion, and the Committee unanimously approved the fee schedule.

Item #8 Update on New 5-Year Animal Services Strategic Plan

This item was deferred until next meeting.

Item #9 Update on ARC Live Release Rate

Monique Ryans, Director of Animal Services, provided the Committee with an update on the ARC live release rate with comparisons from 2020 and 2021.

Item #10 Update on ARC Pet Allies

Monique Ryans, Director of Animal Services, provided an update on the status of “ARC Pet Allies”, 501c3 to the Committee.

Item #11 Comparative Data Summary (2022-2021) (Intake and Dispositions)

Monique Ryans, Director of Animal Services, presented the comparative data summary 2022-2021 (intake and disposition).

Item #12 Update from Animal Services Advisory Committee Members

No updates were given by Committee members.

Item #13 Public Comments

No comments were made from the public.

The meeting was adjourned.

Chair

Secretary/Treasurer

Date

Date



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

Friday August 26, 2022

Item # 4

Animal Services Manager Report

Animal Services: Management Report
August 26, 2022

1) Vacancies:

- 2 Part-Time Animal Care Technicians
- 0 Full-Time Animal Care Technicians
- 1 Part-Time Veterinarian Technician
- 1 Crematorium Specialist
- 2 Dispatcher
- 1 Adoption Counselor/Volunteer Coordinator
- 1 Rescue/Foster Coordinator

GCHD Vacancies are posted at:

GCHD's website: <https://www.gchd.org/about-us/career-opportunities>

The Work Source (TWC): <https://www.twc.texas.gov/>

ZipRecruiter: <https://www.ziprecruiter.com>

Craigslist (Galveston): <https://galveston.craigslist.org>

NACA: <https://nacanet.site-ym.com/networking/>

TACA: <https://taca.wildapricot.org/>

Indeed: <https://www.indeed.com/>

Surrounding Community Colleges

Social Media: Facebook, Instagram

2) Rabies Cases:

There has been 0 reported positive cases of Rabies.

3) Events/Programs:

- a. June 4th – The ARC hosted \$10 Dogs adoption special.
- b. June 23rd – The ARC hosted \$5 Dogs and Cats adoption special.
- c. July 1st- We partnered with Best Friends, they sterilized 20 of the ARC's dogs and cats.
- d. July 28th – The ARC hosted All Dogs and Puppies \$10 adoption Special.
- e. Aug 1-31 – The ARC was part of the national adoption event Clear the Shelter, all adoptions are \$20.
- f. Aug 11- We partnered with Best Friends, they sterilized 16 of the ARC's dogs and cats.

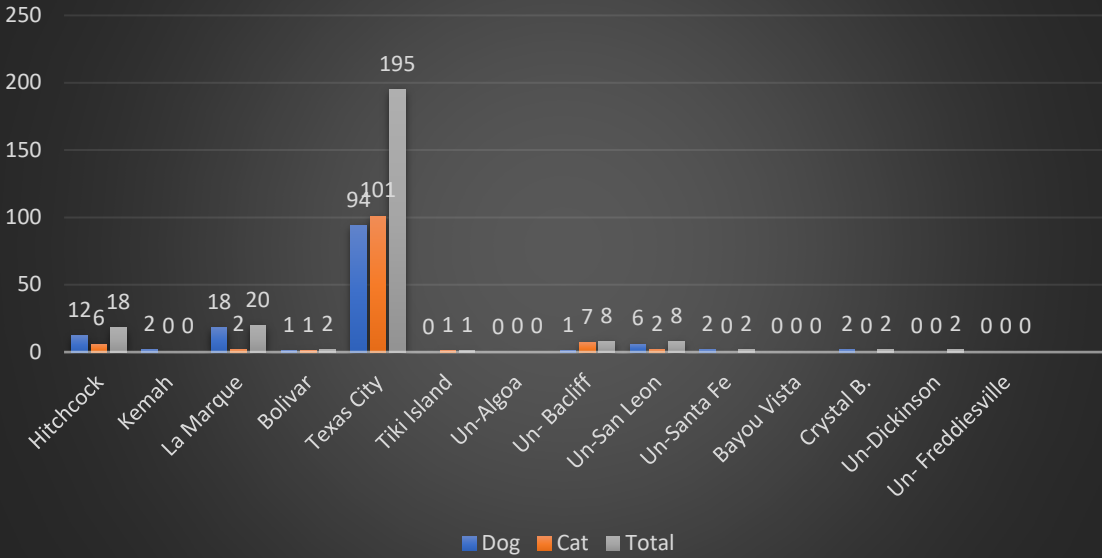
4) Media Releases:

- a. June 16th and 17th – ARC hosted two low cost vaccine clinic, Bulletin Board, Daily News
- b. July 14th and 15th – ARC hosted two low cost vaccine clinic, Bulletin Board, Daily News
- c. Aug 25th and 26th ARC hosted two low-cost vaccine clinics, Bulletin Board, Daily News
- d. Videos of the Pets of the Week can be viewed on www.facebook.com/garcpets and www.youtube.com. ARC Pets of the Week appear in the Galveston County Daily News and in The Post in a weekly rotation

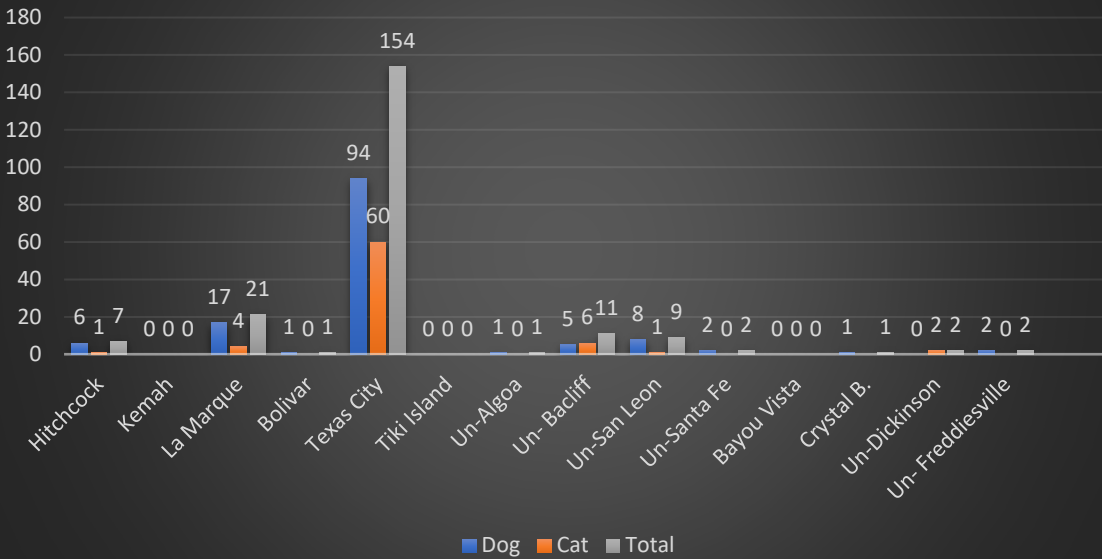
5) Live Release Programs:

- a) Heal A Heart Program
 - b) Sponsor A Heart Program
 - c) Senior Animal Program – Supported by Bingo funds
 - d) At Risk – Supported by Bingo funds
 - e) Black Animal Program – Supported by Bingo funds
 - f) Pets of the Week: Offered for half price
 - g) Pre - Altered Pets (altered upon intake): Offered for half price
 - h) Working Cat Program – Non-social / Semi social cats
 - i) Borrow A Dog Program
 - j) Intake Diversion
- 6) As of August 24, 2022, the ARC has had a total number of 1087 live releases and out of that number we have transferred 425 animals to rescue in the efforts of live release with approved rescue partners.
- 7) We continue to make efforts with assisting with owner surrender intervention and rehoming, lost and found pets, and posting impounded animals via social media daily.
- 8) We are still promoting our Cat Neuter Program. Appointment needed for this service.
- 9) The ARC will be apart of one of the largest pet adoption events this September 3rd-4th at the George R. Brown Convention Center in downtown Houston (Mega Adoption Event) flyer attached. We need volunteers for this event if you are interested in being apart of this large-scale lifesaving effort, we are apart of. Link provided for volunteer sign up. <https://www.mega-houston.com/volunteer>
- 10) Animal Services would like to thank the Boot Kickers Bingo Charity Fund/Animal Alliance for the use of funds to support the discounted adoption programs.
- 11) We are continuing to report all ARC building maintenance needs to county maintenance for the upkeep of the ARC.
- 12) We continue to make progress toward completing the Animal Services Strategic Plan.

July 1 - 31, 2022 Intake by City



August 1 - 23, 2022 Intake by City





SPONSOR US?

We need a second chance!



"Sponsor a Heart" is a program that helps raise the chances that a pet will be adopted. You can give our animals this second chance by:

Donating via our website:
<https://www.gchd.org/animal-services/donations>



Donating via PayPal:
<https://www.paypal.com/biz/fund?id=N7YQZCCQ2UURU>

ANY DONATION IS APPRECIATED!

Please mention "Sponsor A Heart", or "Adoptions" in the memo/note section



August 1 - 31



DesocuparLosAlbergues.com
 #DesocuparLosAlbergues

ClearTheShelters.com
 #ClearTheShelters

NBCUniversal Local
 Owned Stations Regional Sports Networks

MEGA ADOPTION EVENT

September 3 & 4 • 10 am – 5 pm

George R. Brown Convention Center
 1000+ Animals • \$35 Adoption Fees
 Puppies • Kittens • Dogs • Cats
mega-houston.com



+ 13 OTHER
 SHELTERS & RESCUES

PRESENTED
 BY





GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

Friday August 26, 2022

Item # 5

Consider for Approval June 2022 Financial Report

Revenue and Expenses Actual verses Budget with Variance Annual Galveston County Health District - General Fund

Run: 8/12/2022 at 4:13 PM

For 6/30/2022

ARC Field (project 410-530)

| Annual Budget | PTD Actual 6/30/2022 | PTD Budget 6/30/2022 | | YTD Actual 6/30/2022 | YTD Budget 6/30/2022 | Variance |
|--------------------|----------------------------|----------------------------|------------------|----------------------------|----------------------------|-------------------|
| Revenue | | | | | | |
| 272,742.00 | 22,728.50 | 22,729.00 | (0.50) | 204,556.50 | 204,557.00 | (0.50) |
| 89,745.00 | 7,478.75 | 7,479.00 | (0.25) | 67,308.75 | 67,309.00 | (0.25) |
| 1,500.00 | 30.00 | 125.00 | (95.00) | 450.00 | 1,125.00 | (675.00) |
| 363,987.00 | 30,237.25 | 30,333.00 | (95.75) | 272,315.25 | 272,991.00 | (675.75) |
| Expenses | | | | | | |
| 248,850.00 | 17,374.15 | 20,738.00 | 3,363.85 | 146,188.24 | 186,638.00 | 40,449.76 |
| 5,700.00 | 914.96 | 475.00 | (439.96) | 6,333.15 | 4,275.00 | (2,058.15) |
| 19,473.00 | 1,330.24 | 1,623.00 | 292.76 | 11,173.99 | 14,605.00 | 3,431.01 |
| 723.00 | 0.60 | 60.00 | 59.40 | 234.53 | 542.00 | 307.47 |
| 724.00 | 58.65 | 60.00 | 1.35 | 505.86 | 543.00 | 37.14 |
| 632.00 | 42.44 | 53.00 | 10.56 | 364.56 | 474.00 | 109.44 |
| 26,276.00 | 1,694.49 | 2,190.00 | 495.51 | 14,776.70 | 19,707.00 | 4,930.30 |
| 10,691.00 | 766.19 | 891.00 | 124.81 | 6,376.86 | 8,018.00 | 1,641.14 |
| 4,579.00 | 358.74 | 381.00 | 22.26 | 2,560.90 | 3,434.00 | 873.10 |
| 8,636.00 | 682.74 | 720.00 | 37.26 | 5,038.77 | 6,477.00 | 1,438.23 |
| 270.00 | 0.00 | 23.00 | 23.00 | 186.00 | 203.00 | 17.00 |
| 424.00 | 0.00 | 35.00 | 35.00 | 273.40 | 318.00 | 44.60 |
| 3,000.00 | 0.00 | 250.00 | 250.00 | 0.00 | 2,250.00 | 2,250.00 |
| 3,180.00 | 0.00 | 265.00 | 265.00 | 1,747.96 | 2,385.00 | 637.04 |
| 0.00 | 7.33 | 0.00 | (7.33) | 8.69 | 0.00 | (8.69) |
| 4,392.00 | 353.46 | 366.00 | 12.54 | 3,181.80 | 3,294.00 | 112.20 |
| 300.00 | 0.00 | 25.00 | 25.00 | 0.00 | 225.00 | 225.00 |
| 2,920.00 | 0.00 | 243.00 | 243.00 | 0.00 | 2,190.00 | 2,190.00 |
| 3,300.00 | 0.00 | 275.00 | 275.00 | 1,583.05 | 2,475.00 | 891.95 |
| 9,800.00 | 1,875.05 | 817.00 | (1,058.05) | 8,702.52 | 7,350.00 | (1,352.52) |
| 960.00 | 169.58 | 80.00 | (89.58) | 620.16 | 720.00 | 99.84 |
| 4,719.00 | 396.49 | 393.00 | (3.49) | 3,568.41 | 3,539.00 | (29.41) |
| 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 |
| 360.00 | 0.00 | 30.00 | 30.00 | 0.00 | 270.00 | 270.00 |
| 250.00 | 50.00 | 21.00 | (29.00) | 50.00 | 188.00 | 138.00 |
| 3,792.00 | 316.00 | 316.00 | 0.00 | 2,844.00 | 2,844.00 | 0.00 |
| 36.00 | 0.00 | 3.00 | 3.00 | 0.00 | 27.00 | 27.00 |
| 413,987.00 | 26,391.11 | 80,333.00 | 53,941.89 | 216,319.55 | 322,991.00 | 106,671.45 |
| (50,000.00) | 3,846.14 | (50,000.00) | 53,846.14 | 55,995.70 | (50,000.00) | 105,995.70 |

Revenue and Expenses Actual verses Budget with Variance Annual Galveston County Health District - General Fund

Run: 8/12/2022 at 4:14 PM

For 6/30/2022

ARC Shelter (project 410-531)

| Annual Budget | PTD Actual 6/30/2022 | PTD Budget 6/30/2022 | | | YTD Actual 6/30/2022 | YTD Budget 6/30/2022 | Variance |
|---------------------|-------------------------|-------------------------|-------------------|------------------------------------|-------------------------|-------------------------|--------------------|
| Revenue | | | | | | | |
| 1,637.00 | 160.94 | 136.00 | 24.94 | Convenience Fee | 1,296.50 | 1,227.00 | 69.50 |
| 539,177.00 | 44,931.41 | 44,932.00 | (0.59) | County Revenue | 404,382.75 | 404,383.00 | (0.25) |
| 0.00 | 300.00 | 0.00 | 300.00 | Animal Shelter/Microchips | 3,280.00 | 0.00 | 3,280.00 |
| 3,000.00 | 0.00 | 250.00 | (250.00) | Dog Tag, License, Retrieval | 60.00 | 2,250.00 | (2,190.00) |
| 42,000.00 | 1,945.00 | 3,500.00 | (1,555.00) | Animal Shelter/Redemption Fees | 19,620.00 | 31,500.00 | (11,880.00) |
| 32,000.00 | 3,090.00 | 2,666.00 | 424.00 | Animal Shelter/Fees - Fines | 19,330.00 | 24,000.00 | (4,670.00) |
| 5,000.00 | 75.00 | 417.00 | (342.00) | Animal Shelter/Euthansia | 1,250.00 | 3,750.00 | (2,500.00) |
| 3,000.00 | 0.00 | 250.00 | (250.00) | Animal Shelter/Cat Cadaver Program | 1,424.00 | 2,250.00 | (826.00) |
| 62,000.00 | 3,297.50 | 5,167.00 | (1,869.50) | Animal Shelter/Adoptions | 28,237.50 | 46,500.00 | (18,262.50) |
| 9,000.00 | 562.80 | 750.00 | (187.20) | Cremation Services | 3,059.80 | 6,750.00 | (3,690.20) |
| 317,787.00 | 26,482.25 | 26,482.00 | 0.25 | Animal Shelter/City Contracts | 238,340.25 | 238,340.00 | 0.25 |
| 1,014,601.00 | 80,844.90 | 84,550.00 | (3,705.10) | Total Revenue | 720,280.80 | 760,950.00 | (40,669.20) |
| Expenses | | | | | | | |
| 430,428.00 | 24,246.56 | 35,869.00 | 11,622.44 | Hourly Pay | 224,395.17 | 322,821.00 | 98,425.83 |
| 77,348.00 | 2,366.72 | 6,446.00 | 4,079.28 | Part-Time Hourly Pay | 18,098.79 | 58,011.00 | 39,912.21 |
| 38,845.00 | 1,914.96 | 3,237.00 | 1,322.04 | FICA Expense | 17,651.55 | 29,134.00 | 11,482.45 |
| 1,776.00 | 6.63 | 148.00 | 141.37 | SUTA | 724.63 | 1,332.00 | 607.37 |
| 1,293.00 | 89.85 | 108.00 | 18.15 | Life Insurance Expense | 784.72 | 970.00 | 185.28 |
| 1,093.00 | 63.14 | 91.00 | 27.86 | Long Term Disab Coverage | 550.11 | 820.00 | 269.89 |
| 50,791.00 | 2,983.50 | 4,232.00 | 1,248.50 | Employer Paid Health Insurance | 25,565.20 | 38,093.00 | 12,527.80 |
| 21,327.00 | 1,181.33 | 1,777.00 | 595.67 | Worker's Compensation Insurance | 10,497.94 | 15,995.00 | 5,497.06 |
| 9,396.00 | 740.59 | 783.00 | 42.41 | Employer Sponsored Healthcare | 4,380.08 | 7,047.00 | 2,666.92 |
| 17,226.00 | 1,003.36 | 1,436.00 | 432.64 | Pension / Retirement | 7,995.63 | 12,920.00 | 4,924.37 |
| 1,035.00 | 95.00 | 86.00 | (9.00) | Misc. Contract Services | 772.45 | 776.00 | 3.55 |
| 0.00 | 4,004.35 | 0.00 | (4,004.35) | Temporary Staffing | 48,131.99 | 0.00 | (48,131.99) |
| 31,500.00 | 875.00 | 2,625.00 | 1,750.00 | Neuter / Spay Contract | 10,697.47 | 23,625.00 | 12,927.53 |
| 18,000.00 | 1,500.00 | 1,500.00 | 0.00 | Veterinarian Contract | 13,500.00 | 13,500.00 | 0.00 |
| 6,000.00 | 174.95 | 500.00 | 325.05 | Office Supplies (Shelter) | 3,556.09 | 4,500.00 | 943.91 |
| 39,860.00 | 685.44 | 3,250.00 | 2,564.56 | Operating Supplies (Shelter) | 31,193.95 | 30,110.00 | (1,083.95) |
| 21,000.00 | 2,758.65 | 1,750.00 | (1,008.65) | Pharmaceuticals - Animal Shelter | 15,416.61 | 15,750.00 | 333.39 |
| 300.00 | 0.00 | 25.00 | 25.00 | Printing Supplies (Shelter) | 0.00 | 225.00 | 225.00 |
| 1,800.00 | 0.00 | 150.00 | 150.00 | Uniform Supplies (Shelter) | 0.00 | 1,350.00 | 1,350.00 |
| 16,000.00 | 1,960.00 | 1,333.00 | (627.00) | Pet Food | 15,801.00 | 12,000.00 | (3,801.00) |
| 600.00 | 0.00 | 50.00 | 50.00 | In-House Neuter Supplies | 0.00 | 450.00 | 450.00 |
| 600.00 | 21.99 | 50.00 | 28.01 | Postage | 209.98 | 450.00 | 240.02 |
| 8,820.00 | 616.68 | 735.00 | 118.32 | Telecommunications | 6,950.92 | 6,615.00 | (335.92) |
| 120.00 | 15.21 | 10.00 | (5.21) | Travel, Local | 15.21 | 90.00 | 74.79 |
| 420.00 | 0.00 | 35.00 | 35.00 | Training, Local | 0.00 | 315.00 | 315.00 |
| 3,390.00 | 0.00 | 283.00 | 283.00 | Training, Out of Town | 0.00 | 2,543.00 | 2,543.00 |
| 2,480.00 | 186.63 | 207.00 | 20.37 | Rentals | 1,604.32 | 1,860.00 | 255.68 |
| 199,699.00 | 16,641.59 | 16,642.00 | 0.41 | Leases | 149,774.25 | 149,774.00 | (0.25) |
| 3,580.00 | 0.00 | 298.00 | 298.00 | Maint/Repair, Equipment | 2,905.00 | 2,684.00 | (221.00) |
| 2,004.00 | 138.81 | 167.00 | 28.19 | Insurance, Bldg. / Contents | 1,217.29 | 1,503.00 | 285.71 |
| 1,080.00 | 0.00 | 90.00 | 90.00 | Newspaper Ads/Advertising | 120.00 | 810.00 | 690.00 |
| 5,304.00 | 442.00 | 442.00 | 0.00 | IT Software, Licenses, Intangibles | 3,978.00 | 3,978.00 | 0.00 |
| 300.00 | 0.00 | 25.00 | 25.00 | Professional Services | 0.00 | 225.00 | 225.00 |

**Revenue and Expenses Actual verses Budget with Variance Annual
Galveston County Health District - General Fund**

For 6/30/2022

ARC Shelter (project 410-531)

Run: 8/12/2022 at 4:14 PM

| Annual Budget | PTD Actual 6/30/2022 | PTD Budget 6/30/2022 | | | YTD Actual 6/30/2022 | YTD Budget 6/30/2022 | Variance |
|---------------------|----------------------------|----------------------------|------------------|-------------------------------|----------------------------|----------------------------|-------------------|
| 2,046.00 | 131.97 | 170.00 | 38.03 | Service Charge - Credit Cards | 1,222.38 | 1,534.00 | 311.62 |
| 0.00 | (265.86) | 0.00 | 265.86 | Cashier Over/Short | (265.86) | 0.00 | 265.86 |
| 0.00 | 0.00 | 0.00 | 0.00 | Bad Debt Expense | 85.00 | 0.00 | (85.00) |
| 1,015,461.00 | 64,579.05 | 84,550.00 | 19,970.95 | Total Expenses | 617,529.87 | 761,810.00 | 144,280.13 |
| (860.00) | 16,265.85 | 0.00 | 16,265.85 | Change in Net Assets | 102,750.93 | (860.00) | 103,610.93 |

Revenue and Expenses Actual verses Budget with Variance Annual Galveston County Health District - General Fund

Run: 8/12/2022 at 4:15 PM

For 6/30/2022

ARC Vaccinations (project 410-532)

| Annual Budget | PTD Actual 6/30/2022 | PTD Budget 6/30/2022 | | YTD Actual 6/30/2022 | YTD Budget 6/30/2022 | Variance | |
|------------------|----------------------------|----------------------------|-----------------|--------------------------------------|----------------------------|------------------|-------------------|
| Revenue | | | | | | | |
| 3,096.00 | 80.00 | 258.00 | (178.00) | ARC Vaccination Clinic/Microchips | 1,380.00 | 2,322.00 | (942.00) |
| 0.00 | 0.00 | 0.00 | 0.00 | ARC Clinics/Neuter - Spay | 190.00 | 0.00 | 190.00 |
| 16,020.00 | 1,520.00 | 1,335.00 | 185.00 | ARC Vaccination Clinic/Vaccines | 10,188.90 | 12,015.00 | (1,826.10) |
| 4,140.00 | 505.00 | 345.00 | 160.00 | ARC Vaccination Clinic/Misc Services | 3,320.00 | 3,105.00 | 215.00 |
| 6,744.00 | 1,758.71 | 562.00 | 1,196.71 | ARC Vaccination Clinic/Medicines | 7,818.66 | 5,058.00 | 2,760.66 |
| 30,000.00 | 3,863.71 | 2,500.00 | 1,363.71 | Total Revenue | 22,897.56 | 22,500.00 | 397.56 |
| Expenses | | | | | | | |
| 6,000.00 | 500.00 | 500.00 | 0.00 | Veterinarian Contract (Vaccinations) | 4,500.00 | 4,500.00 | 0.00 |
| 840.00 | 139.55 | 70.00 | (69.55) | Operating Supplies (Vaccinations) | 480.82 | 630.00 | 149.18 |
| 7,512.00 | 1,239.87 | 626.00 | (613.87) | Pharmaceuticals (Vaccinations) | 7,287.78 | 5,634.00 | (1,653.78) |
| 14,352.00 | 1,879.42 | 1,196.00 | (683.42) | Total Expenses | 12,268.60 | 10,764.00 | (1,504.60) |
| 15,648.00 | 1,984.29 | 1,304.00 | 680.29 | Change in Net Assets | 10,628.96 | 11,736.00 | (1,107.04) |

Revenue and Expenses Actual verses Budget with Variance Annual Galveston County Health District - General Fund

For 6/30/2022

ARC Donations (project 410-533)

Run: 8/12/2022 at 4:15 PM

| Annual Budget | PTD Actual 6/30/2022 | PTD Budget 6/30/2022 | YTD Actual 6/30/2022 | YTD Budget 6/30/2022 | Variance |
|-------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------|
| Revenue | | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | (890.68) | 0.00 | 1,543.11 | 0.00 | 1,543.11 |
| 0.00 | 610.00 | 0.00 | 4,957.52 | 0.00 | 4,957.52 |
| 0.00 | (54.62) | 0.00 | 35.38 | 0.00 | 35.38 |
| 0.00 | (335.30) | 0.00 | 6,566.01 | 0.00 | 6,566.01 |
| Expenses | | | | | |
| 0.00 | 166.41 | 0.00 | 2,638.91 | 0.00 | (2,638.91) |
| 2,880.00 | 2,541.00 | 240.00 | 2,541.00 | 2,160.00 | (381.00) |
| 2,000.00 | 0.00 | 167.00 | 0.00 | 1,500.00 | 1,500.00 |
| 4,000.00 | 0.00 | 333.00 | 0.00 | 3,000.00 | 3,000.00 |
| 0.00 | 0.00 | 0.00 | 148.06 | 0.00 | (148.06) |
| 8,880.00 | 2,707.41 | 740.00 | 5,327.97 | 6,660.00 | 1,332.03 |
| (8,880.00) | (3,042.71) | (740.00) | 1,238.04 | (6,660.00) | 7,898.04 |

Animal Services
Fund Balance Reserve
as of June 30, 2022

Field Services

| | |
|--|------------------|
| Beginning Fund Balance @ 9/30/21 | \$262,996 |
| FY22 YTD Surplus / (Loss) | \$55,996 |
| Total Field Services Fund Balance @ June 30, 2022 | \$318,992 |

Shelter Services

| | |
|--|------------------|
| Beginning Fund Balance @ 9/30/21 | \$294,240 |
| FY22 YTD Surplus / (Loss) | \$102,751 |
| Total Shelter Services Fund Balance @ June 30, 2022 | \$396,991 |

Donations

| | |
|---|-----------------|
| Beginning Fund Balance @ 9/30/21 | \$58,516 |
| FY22 YTD Surplus / (Loss) | \$1,238 |
| Total Donations Fund Balance @ June 30, 2022 | \$59,754 |

Vaccination Clinic

| | |
|--|-----------------|
| Beginning Fund Balance @ 9/30/21 | \$50,199 |
| FY22 YTD Surplus / (Loss) | \$10,629 |
| Total Vaccination Clinic Fund Balance @ June 30, 2022 | \$60,828 |

Summary

| | |
|---|------------------|
| Field | \$318,992 |
| Shelter | \$396,991 |
| Donations | \$59,754 |
| Vaccination Clinic | \$60,828 |
| Total Summary Fund Balance @ June 30, 2022 | \$836,564 |



GALVESTON COUNTY HEALTH DISTRICT

**Animal Services Advisory Committee
Friday August 26, 2022
Item # 6
Update on FY23 Animal services Budget**



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

Friday August 26, 2022

Item # 7

Discussion Regarding Cities Joining Animal Services



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

Friday August 26, 2022

Item # 8

Year Two Animal Services Strategic Plan Update

2021 UPDATE: YEAR 2

Priority 1: Promote Live Release

Goal One: Increase animal adoptions

- Partner with entities that will work with ARC to promote animal adoptions.
 - March 6: Toucan Alley Kemah adoption Event
 - April 30: Best Friends Adoption Event (In House)
 - May- Every Sunday – Kemah Boardwalk Bark A Thon Adoption Event
 - August 24: Clear the Shelter National Adoption Event
- Continue to recruit and invite rescue groups to sign up with ARC to assist with the live release of impounded animals.
 - Continued in 2021 by Monique Ryans and former Rescue/Foster Coordinator
- Explore and implement affordable ways that will result in increased animal adoptions.
 - January 29 & 30: ARC offered \$10 Dog Adoptions, funded by Sponsor A Heart
 - February 12 & 13: ARC offered \$14 Dog & Cat Adoptions, funded by Sponsor A Heart
 - March 5 & 6: ARC offered \$10 Dog Adoptions, funded by Sponsor A Heart
 - March 17: ARC offered \$10 Dog Adoptions for St. Patrick’s Day, funded by Sponsor A Heart
 - April 17: ARC offered \$10 Dog Adoptions, funded by Sponsor A Heart
 - April 23 & 24: ARC offered \$10 Dog Adoptions, funded by Sponsor A Heart
 - May 18- 22: ARC offered \$10 Dog and Cat Adoptions, funded by Sponsor A Heart
 - June 1-5: ARC offered \$10 Dog Adoptions, funded by Sponsor A Heart
 - July 13: ARC offered \$8 Dog Adoptions, funded by Sponsor A Heart
 - August 10: ARC offered \$10 Dog Adoptions, funded by Sponsor A Heart
 - Aug 23 – Sept 19: Clear the Shelters National Adoption Event start date
 - Freebies and Goody Bags offered all month long from sponsors
 - Reduced adoption fees, funded by Sponsor A Heart
 - Oct 1 - \$10.00 Dog Adoptions, funded by Sponsor a Heart
 - Oct 3 – Pawty in the Courtyard @ Clipper House Inn and Cottages
 - Nov 11 – Veterans Day Appreciation reduced adoption fees
 - Nov 23 – Black Friday Adoption Special, reduced adoption fees
 - Dec 21 – Celebrating 12 Dogs of Christmas – Waived Adoption fees on selected long-term dogs
 - All year the ARC has continued to feature Pets of the Week with reduced adoption fees
 - All year the ARC has continued to offer reduced adoption fee adoption event that are sponsored by the Sponsor a Heart Fund
 - The ARC has continued to work with BINGO Boot Kickers who sponsor \$20 adoptions for ALL BLACK animals, AT RISK animals, AND SENIOR animals.
 - The ARC has continued to off Low – Cost Vaccine Clinics to the public 2 days a month
- Seek funding to sponsor animal adoptions.
 - Completed as needed via Facebook
- Continue and explore new programs that assist with animal adoptions (e.g. Senior Program, Black Animal Program, Heal A Heart, Sponsor a Heart).
 - Continuing in 2021 to grow the Working Cat Program and Borrow A Dog Program
- Review and coordination of return to owner program (e.g. animal identification, outreach in field service procedures, instructions on website etc....).
- Promote adoptable animals via social media, advertisement, and other marketing events.

- Completed on daily basis on Facebook
- Increase live release by 3% each year
 - Completed for 2021, ongoing effort
- Consider hiring a full time Adoption Counselor to reduce returns and increase adoptions
 - Currently I do not see a need for an additional position for Adoption Counseling.

Goal Two: Promote Foster Program

- Continue to recruit and invite foster families to sign up with ARC to assist with the live release of impounded animals.
 - Regular posts on Facebook to recruit
 - Went out to area schools and colleges to promote the ARC and all of its programs
- Further develop guidance plans for the foster program; work with foster families to promote animal adoptions (informing foster families of offsite adoptions, etc.)
 - Information packets created in 2021 to assist fosters with medical concerns.
- Explore Good Citizen Program to encourage finders to keep animals in their homes until adopted/rescued.
 - We have exercised this as a option to finders, and have helped them find lost pets owners, using social media.

Goal Three: Partner with Rescue Groups

- Continue to identify and invite new rescue groups to sign up with ARC to assist with the live release of impounded animals.
 - Continued in 2021 by Monique Ryans and former Rescue/Foster Coordinator.
- Continue to build productive relationships with animal rescue groups that will help to promote ARC goals and objectives.
 - Exercising daily to keep building relationships.
- Promote animal rescue through outreach and education.
 - Regular posts on Facebook and educating our communities while in the field daily.
- Explore options to begin mass transports to other organizations and/or States
 - The ARC continued animal rescue efforts with groups all over the nation 10+ groups
 - 2021: ARC also sent animals out of state with help from Houston Pet Set and Rescued Pets Movement.

Goal Four: **Explore A Return To Field Program**

- Explore options to return trapped cats back to the field
 - Due to COVID in 2021, we followed guidelines by the National Animal Care and Control Association to limit the number of cats picked up, unless urgent, to prevent over-crowding and to prepare for shelter shutdown.
- Continue to promote the Working Cat Program
 - Continued efforts in 2021 via Facebook and flyers.

Priority 2: Promote Responsible Pet Guardianship

Goal One: Promote Spay or Neuter of Pets

- Community outreach through public education
 - Completed in 2021 via Facebook and flyers and in person education at the ARC
- Collaborate with partners to promote affordable spay/neuter options
 - PAWS 911 – assist Galveston County Citizens with sterilization resources – Continued efforts
- Case management activities to increase responsible pet guardianship (e.g. follow-up activities to insure that spay/neuter occurs).
 - Completed weekly by the ARC’s administrative staff.

Goal Two: Increase Awareness regarding Pet Registration in Galveston County

- Educate citizens on requirement regarding pet registration within the county
 - Completed daily in 2021 by Animal Control Officers and shelter staff to customers and citizens
- Collaborate with local veterinarians to explore options for collection of registration fees
 - Visited area vet clinics with county registration information to give to their clients
- Continue to promote and encourage microchipping
 - Completed in 2021 via Facebook, Instagram, and with every adoption and every return to owner

Goal Three: Educate Public on Responsible Pet Guardianship

- Offer information on website and social media
 - Information given via Facebook and Insta
 - Completed daily on Facebook and Instagram
 - February 26: Operation Dog House Program
 - February 24: Free Pet Food Pantry
 - March 25: Easter Bunny Pet Photos
- Develop brochure on pet guardianship
- Explore options of pet owner citizenship training/seminars.
- Carry out outreach in schools of Galveston County for responsible pet guardianship.
 - The ARC has had schools come to visit and we have gone to schools educating about responsible pet ownership and what all animal control does
- Community outreach about the importance of vaccinations
 - Animal Control Officers and shelter staff discuss vaccines with customers and citizens almost on a daily basis.
- Continue to host and promote the ARC’s low-cost public pet vaccine clinics
 - Completed monthly
- Enhance marketing techniques for communication (flyers, media, social media)

Goal Four: Surrender Intervention

- Post resource list on website of entities (rescue groups, referrals) to assist pet guardian with other options.

- Create list of referrals or alternatives for owner turn ins, (e.g. listing on website, social media, brochure, etc.)
 - Continued efforts in 2021, email, Facebook, Instagram, Rescue Groups, and Owner outreach to network to rehome
- Educate public through outreach activities on surrender intervention.
- Consider hiring a full time Surrender Intervention Coordinator
- Explore ways to reduce the overall intake
 - Followed COVID guidelines in 2021
 - Surrender intervention
 - Managed intake
 - Rehoming solutions

Priority 3: Enhance Community Collaboration

Goal One: Collaborate with area entities:

- Explore ways to use area entities to assist with County Registration compliance.
- Educate the public about the “shelter world” environment via social media
- Continue to explore entities to partner with to promote live release and/or funding.
- Continue to partner with the local city governments to educate the public.
 - Quarterly meetings with all participating cities and County.
- Create a 501c3 non-profit organization (ARC Pet Allies)
 - Completed in 2020 and in 2021 we have continued to promote APA
- Work with local Veterinary Medical Association for collaboration of veterinarians to provide in kind or discounted services (spay/neuter, microchip, and provide rabies vaccine to adoptable animals).
- Continue to recruit veterinarians to assist with vetting animals for adoption fairs

Goal Two: Expansion of Volunteer Program

- Continue to improve the volunteer program to assist with animal adoptions, fostering, surrender interventions and live release programs.
 - Continued in 2021
- Create online applications, forms, and schedules to increase participation.
 - Completed in 2021
- Continue to recruit and train volunteers to assist with ARC activities.
 - Completed in 2021; within COVID guidelines.

Priority 4: Enhance Animal Resources, Strengthen Business Practices, and Build a Professional Workforce

Goal One: Explore options to develop spay/neuter suite at ARC.

- Seek available funding (i.e. grant funds) that can support the development of a surgery suite at the ARC.
 - ARC Pet Allies was officially formed in 2020.
- Continue to host and promote the ARC’s low-cost pet vaccine clinics to raise funds for the surgery suite.
 - Completed monthly in 2021
- Consider full time veterinarian and surgical staff for the surgery suite
 - Continued efforts to keep building the revenue from the ARC’s vaccine clinics monthly.
- Consider a public wellness clinic, once the surgery suite is successful

- Create a 501c3 non-profit organization (ARC Pet Allies)
 - Completed in 2020, and in 2021 a new board of members were appointed.
- Increase the fund balance reserve for emergencies
- Consider changing the part time vet tech to full time to match the daily needs of the ARC

Goal Two: Cremation Services

- Continue to cross train employees on crematory process.
 - Selected employees have been trained on the crematory process after new update was complete.
- Continue to promote the cremation service program to offer to public.
 - Promoted cremation services via social media in 2021 once update was completed. Ongoing efforts.

Goal Three: Track trends in deficiencies, compliance reports, and audits related to ARC.

- Monitor through internal audits, state audits, and quality assurance processes and make recommendations to address deficiencies and noncompliance.
 - State audit done in 2021- Passed
- Continue to review shelter data and intake numbers
 - Posted monthly to webpage in 2021
- Create a list of shelter needs every year and submit to the Advisory Committee.
 - Completed in 2021 in budget meetings

Goal Four: **Evaluate and make recommendations to reduce employee-related injuries, accidents, and related agency expenses.**

- Examine employee related injury trends over past several years (incidents and agency cost)
- Recommendation to address trends, including specific trainings for preventable incidents
- Continue training initiatives to improve the safety of employees, public, and the animals

Goal Five: **Evaluate and make recommendations to improve financial reporting, tracking of animals, inventory, and management of special programs that promote animal adoption.**

- **Continue to reconcile shelter software counts with actual physical counts in shelter**
 - Completed daily by ARC Manager
- **Explore additional grant funding**
 - In 2020 ARC was awarded a 500 Free Microchip grant from Found Animals for COVID relief. Continued efforts on seeking grant funding in 2021
- **Continue to provide monthly reports showing the number of incoming and outgoing animals so as to monitor trends, etc...**
 - Completed monthly in 2021; posted on webpage and presented in each ASAC meeting

Goal Six: Assess and evaluate public/customer feedback regarding the quality of services by ARC staff in all areas.

- Develop assessment tools that are user friendly and available for public
 - Developed online volunteer/foster applications – continued in 2021
 - Created online volunteer orientation video – continued in 2021
- Create a satisfaction survey for the public to use to express their comments/concerns.
- Continue to explore ways to make recommendations to improve the quality of customer services.

Goal Seven: Develop employee training programs that are specific to each position

- Orientation of roles and responsibilities for each position.
 - Completed with each employee in 2021
- Effective communications with public members and best practices for excellent customer service.
- Develop competencies for new employees
- Explore options for training of each position (local training, DVD, website, etc...)
- Continue to work with entities that can assist with animal training or education, ACO basic course, etc...). (moved here from above)
- Continue to implement continuing education section in staff meetings
 - Review of animal diseases, identification, sanitation, outbreak control and management, surrender intervention techniques, courtroom etiquette, etc...).
 - Completed for 2021 in staff meetings

Goal Eight: Continue efforts to recruit and retain qualified employees.

- Continue to provide a healthy and positive work environment.
 - Ongoing effort from management
- Continue to support employees for growth within the organization.
 - Ongoing effort from management
- Review employee turnover and retention data and present to the Advisory Committee
- Review and update standard operating procedures.
 - Started in 2020, not completed

Priority 5: Improve Animal Control and Field Operations

Goal One: Provide safe environment for the community

- Continue to conduct animal sweeps in areas of concern, including Bolivar.
 - Completed in 2021 on a schedule
- Continue to explore ACO trainings and continuing education.
 - Limited in 2021 due to COVID
- Create a recommended schedule for vehicle upgrades.
 - GCHD has this completed for all GCHD vehicles
- Educate the public on Public Health and Safety concerns regarding animals (social media, media, etc.)
 - Completed in 2021 via Facebook and Instagram
- Explore ways to promote a “One Health” idea between the public and animals

Goal Two: Continue to explore ways to improve response time of calls

- Monitor response times through quality assurance tools and internal audits.
 - Completed monthly in 2021

Goal Three: Educate public on Animal Services policy and codes as it relates to animal control

- Outreach and education at schools, public events and via social media.
 - Completed in 2021



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

Friday August 26, 2022

Item # 9

Discussion Regarding Repairs needed at the ARC



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

Friday August 26, 2022

Item # 10

**Consider for Approval Appointing Commissioner Holmes to ARC Pet Allies Board
and Update on Next Steps**



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

Friday August 26, 2022

Item # 11

Comparative Data Summary (2022-2021)(Intake and Dispositions)

Galveston County Animal Resource Center
Comparative Data Summary FY 2022

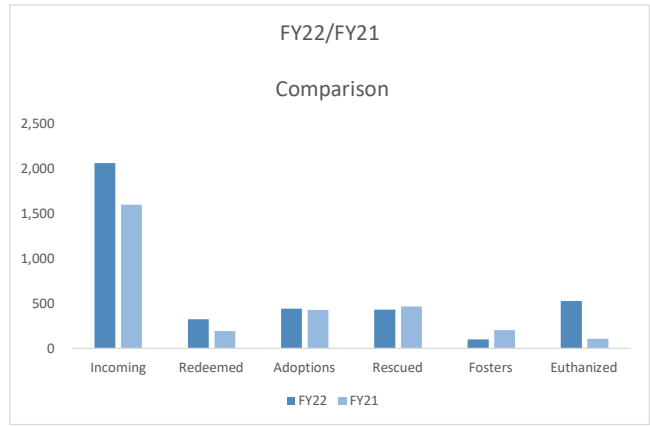
FY 2022

| | Oct | % | Nov | % | Dec | % | Jan | % | Feb | % | Mar | % | Apr | % | May | % | Jun | % | Jul | % | Aug | % | Sep | % |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|-----|---|-----|---|
| Incoming | 272 | | 171 | | 181 | | 151 | | 179 | | 250 | | 222 | | 318 | | 313 | | | | | | | |
| Redeemed | 37 | 14% | 22 | 13% | 28 | 15% | 33 | 22% | 37 | 21% | 54 | 22% | 31 | 12% | 40 | 16% | 41 | 16% | | | | | | |
| Adoptions | 60 | 22% | 59 | 35% | 57 | 31% | 56 | 37% | 33 | 18% | 50 | 20% | 37 | 15% | 39 | 16% | 51 | 20% | | | | | | |
| Rescued | 53 | 19% | 42 | 25% | 25 | 14% | 55 | 36% | 47 | 26% | 68 | 27% | 46 | 18% | 28 | 11% | 63 | 25% | | | | | | |
| Fosters | 21 | 8% | 4 | 2% | 19 | 10% | 9 | 6% | 2 | 1% | 8 | 3% | 7 | 3% | 15 | 6% | 13 | 5% | | | | | | |
| Euthanized | 70 | 26% | 34 | 20% | 46 | 25% | 41 | 27% | 34 | 19% | 65 | 26% | 55 | 22% | 88 | 35% | 92 | 37% | | | | | | |

| Summary FY22 | | |
|--------------|-------|---------------|
| Incoming | 2,057 | |
| | | % of Incoming |
| Redeemed | 323 | 16% |
| Adoptions | 442 | 21% |
| Rescued | 427 | 21% |
| Fosters | 98 | 5% |
| Euthanized | 526 | 26% |

| Summary FY21 | | |
|--------------|-------|---------------|
| Incoming | 1,592 | |
| | | % of Incoming |
| Redeemed | 192 | 12% |
| Adoptions | 425 | 27% |
| Rescued | 465 | 29% |
| Fosters | 202 | 13% |
| Euthanized | 106 | 7% |

| Net Change | | |
|------------|-------|------|
| Incoming | 465 | 23% |
| Redeemed | 131 | 68% |
| Adoptions | 17 | 4% |
| Rescued | (38) | -8% |
| Fosters | (104) | -51% |
| Euthanized | 420 | 396% |



Galveston County Health District



Animal Services Division
Animal Resource Center - Monthly Report by Jurisdiction
YTD Report October 2021 - June 2022

| Jurisdiction | Incoming Animals | | Outgoing Animals-Disposition Method | | | | | | | | | |
|----------------|------------------|------------------|-------------------------------------|-----------|------------------|-------------------|----------|------------|-----------------------------|---------------------------|-------------------|--------------|
| | Incoming Field | Incoming Shelter | Adoptions | Foster | Rescued by Group | Returned to Owner | Escaped | Euthanized | Euthanasia Request by Owner | Disposal Request by Owner | Quarantine Return | Died in Care |
| Bayou Vista | 4 | 1 | 0 | 0 | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 |
| Dickinson | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Hitchcock | 52 | 4 | 12 | 0 | 7 | 10 | 0 | 10 | 0 | 3 | 0 | 2 |
| Kemah | 7 | 6 | 2 | 1 | 1 | 0 | 0 | 4 | 1 | 1 | 0 | 0 |
| La Marque | 145 | 44 | 48 | 13 | 22 | 54 | 0 | 34 | 2 | 18 | 0 | 1 |
| Santa Fe | 1 | 4 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 1 |
| Texas City | 1146 | 324 | 322 | 74 | 338 | 188 | 1 | 367 | 11 | 71 | 0 | 53 |
| Tiki Island | 0 | 6 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 1 |
| Unincorporated | 228 | 83 | 58 | 9 | 54 | 65 | 0 | 89 | 5 | 19 | 0 | 5 |
| Totals | 1583 | 474 | 442 | 98 | 427 | 323 | 1 | 506 | 20 | 112 | 0 | 63 |

Euthanasia Breakdown

| Jurisdiction | Aggressive | | | Behavior Issue | | | Private Cremation | | | Health Condition | | | Illness | | | Injured | | | Time/Space | | | Feral Cat |
|----------------|------------|-----------|----------|----------------|-----------|----------|-------------------|----------|----------|------------------|-----------|-----------|-----------|-----------|----------|----------|-----------|-----------|------------|----------|-----------|-----------|
| | Dog | Cat | Other | Dog | Cat | Other | Dog | Cat | Other | Dog | Cat | Other | Dog | Cat | Other | Dog | Cat | Other | Dog | Cat | Other | |
| Bayou Vista | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dickinson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hitchcock | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kemah | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| La Marque | 3 | 2 | 0 | 11 | 1 | 0 | 0 | 0 | 0 | 4 | 2 | 4 | 2 | 0 | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 1 |
| Santa Fe | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Texas City | 5 | 7 | 0 | 123 | 39 | 0 | 0 | 0 | 0 | 20 | 40 | 7 | 13 | 46 | 1 | 5 | 14 | 17 | 2 | 0 | 16 | 24 |
| Tiki Island | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unincorporated | 2 | 1 | 0 | 52 | 7 | 0 | 0 | 0 | 0 | 8 | 3 | 0 | 4 | 7 | 1 | 1 | 2 | 1 | 0 | 0 | 0 | 4 |
| Totals | 10 | 10 | 0 | 197 | 47 | 0 | 0 | 0 | 0 | 35 | 47 | 11 | 19 | 53 | 5 | 7 | 16 | 21 | 3 | 0 | 16 | 29 |

| Euthanasia Totals | |
|--------------------|------------|
| Dogs | 271 |
| Cats | 202 |
| Other | 53 |
| Grand Total | 526 |

ACO Activities with Reasons

| Jurisdiction | Calls Received | Avg Response Time | Assist Law Enforcement | Bite Reports | Carcass Retrieval | Contained by Citizen or Trap | Court | Other | Sick or Injured | Stray | Transport | Trap Drop off/Pick up | Unrestrain/Property | Welfare Check or Neglect | Wildlife Assist |
|----------------|----------------|-------------------|------------------------|--------------|-------------------|------------------------------|-----------|----------|-----------------|------------|-----------|-----------------------|---------------------|--------------------------|-----------------|
| Bayou Vista | 10 | :30 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 5 | 0 | 0 | 0 | 2 | 2 |
| Dickinson | 2 | :32 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Hitchcock | 76 | :23 | 7 | 2 | 0 | 0 | 0 | 4 | 0 | 50 | 0 | 0 | 0 | 10 | 3 |
| Kemah | 17 | :24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 8 | 0 | 0 | 2 | 3 |
| La Marque | 278 | :20 | 4 | 12 | 15 | 0 | 1 | 1 | 0 | 133 | 31 | 0 | 0 | 63 | 18 |
| Santa Fe | 7 | :43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 0 | 0 | 0 | 0 |
| Texas City | 33 | :17 | 0 | 0 | 1 | 0 | 5 | 0 | 0 | 2 | 24 | 0 | 0 | 1 | 0 |
| Tiki Island | 5 | :35 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| Unincorporated | 367 | :29 | 13 | 22 | 0 | 0 | 5 | 1 | 0 | 215 | 22 | 0 | 0 | 81 | 8 |
| Totals | 795 | :25 | 25 | 37 | 16 | 0 | 11 | 7 | 0 | 413 | 90 | 0 | 0 | 159 | 37 |

Additional Information

| Jurisdiction | Quarantines | Citations Issued | Notices Issued | Registration |
|----------------|-------------|------------------|----------------|--------------|
| Bayou Vista | 0 | 0 | 0 | 3 |
| Dickinson | 0 | 0 | 1 | 1 |
| Hitchcock | 1 | 0 | 9 | 5 |
| Kemah | 0 | 0 | 0 | 7 |
| La Marque | 18 | 11 | 50 | 13 |
| Santa Fe | 0 | 0 | 0 | 0 |
| Texas City | 38 | 7 | 0 | 28 |
| Tiki Island | 2 | 0 | 0 | 1 |
| Unincorporated | 46 | 25 | 67 | 24 |
| Totals | 105 | 43 | 127 | 82 |

Notes:

1st Q: Physical Count of animals at ARC on 10/31/2021: 227
 Physical Count of animals at ARC on 11/30/2021: 197
 Physical Count of animals at ARC on 12/31/2021: 194

2nd Q: Physical Count of animals at ARC on 1/31/2022: 137
 Physical Count of animals at ARC on 2/28/2022: 150
 Physical Count of animals at ARC on 3/31/2022: 153

3rd Q: Physical Count of animals at ARC on 4/30/2022: 174
 Physical Count of animals at ARC on 5/31/2022: 251
 Physical Count of animals at ARC on 6/30/2022: 265



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

Friday August 26, 2022

Item # 12

Update from Animal Services Advisory Committee Members



GALVESTON COUNTY HEALTH DISTRICT

**Animal Services Advisory Committee
Friday August 26, 2022
Item # 13
Public Comments**