

GALVESTON COUNTY HEALTH DISTRICT

UNITED BOARD OF HEALTH

9850-A.106 Boardroom Emmett F. Lowry Expressway, Texas City

ANIMAL SERVICES ADVISORY COMMITTEE AGENDA

Wednesday June 21, 2023 at 12:00 pm

CONSENT AGENDA: All items marked with a single asterisk (*) are parts of the consent agenda and require no deliberation by the Animal Advisory Committee. Any Committee member may remove an item from this agenda to be considered separately.

APPEARANCE: A citizen desiring to make comment to the Committee shall submit a written request to the Director by noon on the fifth day preceding the Advisory Committee Meeting. A statement of the nature of the matter to be considered shall accompany the request. The Director shall include the requested appearance on the agenda, and the person shall be heard if he or she appears.

QUORUM: A majority of the members (7) with at least (4) City reps and (1) County rep present shall constitute a quorum

Meeting Called to Order

*Item #1 ACTION	Agenda
*Item #2 ACTION	Excused Absence(s)
*Item #3 ACTION	Approval of Minutes from February 16, 2023
Item #4	ARC Manager Report
Item #5 ACTION	Consider for Approval 2023 Quarterly 2 Financial Report
Item #6 ACTION	Consider for Approval FY2024 Budget Proposal
Item #7	Comparative Data Summary (2023-2022) (Intake and Dispositions)
Item #8	Update from Animal Services Advisory Committee Members
Item #9	Public Comments

Adjournment

Tentative Next Meeting: August 17, 2023

At the discretion of the Advisory Committee Chair, persons who have not submitted written request may be permitted to comment on posted agenda item (s) (limit three (3) minutes per person). In compliance with Texas Open Meeting Act the Animal Advisory Committee may not deliberate on comments. Personal attacks will not be allowed and personnel matters should be addressed to the Animal Services Manager during normal business hours.

MEMBERS MAY BE REACHED DURING THE MEETING AT 938-2288
ANY PERSON REQUIRING SPECIAL ACCOMMODATION SHOULD CONTACT AMANDA WOLFF AT (409) 938-2273 48 HOURS PRIOR TO THE MEETING.

GALVESTON COUNTY HEALTH DISTRICT



Protecting and promoting the optimal health and well-being of Galveston County.

Galveston County Health District's Animal Services Advisory Committee Meeting Minutes February 16, 2023 12:00 pm

In Attendance:

Commissioner Stephen Holmes, Galveston County
Terri Byrd, UBOH
James Osteen, City of La Marque
Able Garza, City of Texas City
Don Konyha, City of Bayou Visit
Mary Demby, City of Hitchcock
Beverly Helms, City of Kemah
Lark Tedesco, Animal Welfare
Yvonne Downs, Animal Welfare
Monique Ryans, Daily Operator of an Animal Shelter

Absent:

City of Tiki Island Jonathon Given, DVM

GCHD Staff:

Dr. Keiser, CEO
Trish Bailey, Chief Financial Officer
Kenna Pruitt, Budget & Grant Manager
Amanda Wolff, Executive Office Manager/Executive Assistant to CEO

Consent Agenda Item #1-3

Mr. Osteen, Chair, asked the Committee to approve the consent agenda items one through three. Commissioner Holmes made a motion to approve the consent agenda and Mr. Garza seconded the motion. The Committee unanimously approved consent agenda items one through three.

Item #4 Animal Services Manager Report

Monique Ryans, Director of Animal Services, presented the quarterly management report to the Committee.

Item #5 Consider for Approval December 2022 Financial Report

Trish Bailey, Chief Financial Officer, presented the December 2022 financial report to the Committee. Mr. Osteen asked why the food cost was so much over budget. Mrs. Bailey said it was an error and she would provide the correct amount. A motion to approve the report as presented was made by Commissioner Holmes and seconded by Mr. Garza. The Committee unanimously approved the December 2022 financial report.

<u>Item #6 Discuss Process for Developing the FY2024 Animal Services Budget Submitted by the CFO</u>

Trish Bailey, Chief Financial Officer, advised the Committee it is time for the FY2024 budget process to begin. Mrs. Bailey advised the Committee the budget would be in a new format based on usage instead of population. Mrs. Bailey stated in prior years, a subcommittee had been formed to review the budget and asked the Committee if they would like to continue with that format for the upcoming budget period. Commissioner Holmes made a motion to form a subcommittee to begin the budget process. Mr. Garza seconded the motion. The subcommittee will include Commissioner Holmes, Mr. Osteen, Mr. Garza, and Mr. Konyha. The Committee unanimously approved the motion. Mrs. Bailey advised the members of the subcommittee she would present the FY2024 budget in the new format at the subcommittee meeting in mid-March so they could then take it back to their respective cities for approval.

<u>Item #7 Update Regarding Repairs needed at the ARC Submitted by Director of Animal Services</u>

Monique Ryans, Director of Animal Services, updated the Committee on the repairs still needed at the ARC. Commissioner Holmes asked Ms. Ryans to send him a list of all the repairs needed at the ARC.

<u>Item #8 Update on Generator at the ARC Submitted by Director of Animal Services</u>

Monique Ryans, Director of Animal Services, advised the Committee the new generator has been ordered and should be in by April. Once ordered the generator will be installed.

<u>Item #9 Update on Partnership with Best Friends Submitted by Director of Animal Services</u>

Monique Ryans, Director of Animal Services, updated the Committee on the new partnership with Best Friends to alter ARC animals at no cost.

<u>Item #10 Update on Feral Cat Intake with Texas City and Lifeline of Galveston County</u> <u>Trap and Release Program Submitted by Director of Animal Services</u>

Monique Ryans, Director of Animal Services, advised the Committee that Lifeline of Galveston County partnered with City of Texas City to help increase the live release rate of feral cats by pulling them from the ARC, altering them, and then releasing them back into the community where they were trapped.

<u>Item #11 Update on Private Crematory Services Submitted by Director of Animal Services</u>

Monique Ryans, Director of Animal Services advised the Committee that the private crematory services are up and running with no issues.

Item #12 Comparative Data Summary (2023-2022) (Intake and Dispositions)

Monique Ryans, Director of Animal Services, presented the comparative data summary 2023-2022 (intake and disposition).

Item #13 Update from Animal Services Advisory Committee Members

No updates were given by Committee members.

Item #14 Public Comments

No comments were made by the public.

The meeting was adjourned at 1:02 pm.

Chair	Secretary/Treasurer
Date	Date

Animal Services Management Report

June 15th, 2023

1) Vacancies:

- 2 Part-Time Animal Care Technicians
- 1 Part-Time Veterinarian Technician
- 1 Dispatcher
- 1 Adoption Counselor/Volunteer Coordinator
- 1 Rescue/Foster Coordinator
- 1 Animal Control Officer

GCHD Vacancies are posted at:

GCHD's website: https://www.gchd.org/about-us/career-opportunities

The Work Source (TWC): https://www.twc.texas.gov/

ZipRecruiter: https://www.ziprecruiter.com

Craigslist (Galveston): https://galveston.craigslist.org
NACA: https://nacanet.site-ym.com/networking/

TACA: https://taca.wildapricot.org/ Indeed: https://www.indeed.com/ Surrounding Community Colleges Social Media: Facebook, Instagram

2) Rabies Cases:

There have been 0 reported positive cases of Rabies.

3) Events/Programs:

- a. February 19th—The ARC hosted a community outreach event with Best Friends and had 12 students volunteer at the shelter. They interacted with our animals, cleaned our cattery, and bathed dogs.
- b. February 22nd—The ARC was part of the Pocket Market adoption event in Santa Fe
- c. February 24th The ARC hosted \$10 dog and puppy adoption special
- d. March 3rd- 4th The ARC hosted \$25 6 month & older dog special
- e. March 16th- 18th The ARC hosted \$10 6 month & older dog special
- f. March 22nd The ARC participated in the Hike for Hope Galveston adoption event in Galveston
- g. April 6th-18th—The ARC hosted \$ 10 dog and puppy adoption special
- h. April 19th—The ARC partnered with FIX UR PET GALVESTON who sterilized 51 animals sponsored by Best Friends.
- i. April 21-22nd—The ARC hosted \$13 6 month & older dog special
- j. April 29th—The ARC partnered with Best Friends and participated in the National Adopt a Shelter Pet Day. Best Friends gave out goodie bags and other giveaways
- k. May 2nd-13th- The ARC participated in the Nationwide Empty the Shelter Adoption Event where The Bissell Pet Foundation sponsored reduced adoption fees in efforts to increase adoption rates. The ARC adopted 23 animals: 18 dogs and 5 cats.
- I. May 6th The ARC participated in the Tiki Island Market adoption event in Tiki Island
- m. May 13th The ARC partnered with Lifeline of Galveston County and hosted a Foster Rally Event in efforts to increase the number of fosters.

- n. May 25th 31st —The ARC hosted a \$10 Memorial Day Adoption Special for all puppy and adult dogs
- o. May 27th—The ARC participated in the Pocket Market adoption event in Santa Fa
- p. June 3rd The ARC hosted \$10 adoption special for all puppies and older dogs and participated at the Tiki Market adoption event
- q. June 19th- 23rd—The ARC will be hosting Dogs Playing for Life which is an organization that trains shelters and other organizations how to properly handle playgroups. Best Friends has sponsored the event and are having other shelters such as; La Porte Animal Shelter, City of Baytown Animal Shelter, City of Mont Belvieu Animal Shelter, City of Pasadena Animal Shelter, City of Pearland Animal Shelter, and Galveston Island Humane Society participate in the training event.
- r. All reduced adoptions fees and specials are all sponsored by The Sponsor a Heart Fund

4) Media Releases:

- a. March 16th & 17th—The ARC hosted two low cost vaccine clinics, Bulletin Board, Daily News
- April 13th & 14th The ARC hosted two low cost vaccine clinics, Bulletin Board, Daily News
- c. April 9th-15th The ARC gave a shout out to our Animal Control Officers for Animal Control Officer Appreciation Week
- d. May 18th & 19th The ARC hosted two low cost vaccine clinics, Bulletin board, Daily News
- e. Videos of the Pets of the Week can be viewed on www.facebook.com/garcpets and www.youtube.com. ARC Pets of the Week appear in the Galveston County Daily News and in The Post in a weekly rotation

5) Live Release Programs:

- a) Heal A Heart Program
- b) Sponsor A Heart Program
- c) Senior Animal Program Supported by Bingo funds
- d) Black Animal Program Supported by Bingo funds
- e) Pets of the Week: Offered for half price
- f) Pre Altered Pets (altered upon intake): Offered for half price
- g) Working Cat Program Non-social / Semi social cats
- h) Borrow A Dog Program
- i) Intake Diversion
- 6) We continue to increase our rescue partnerships and strive to increase our live release outcomes.
- 7) We continue to make efforts with assisting with owner surrender intervention and rehoming, lost and found pets, and posting impounded animals via social media daily.
- 8) The ARC received a \$20,000 grant from Petco Love for the use of any lifesaving efforts for the animals.
- 9) ARC Pet Allies reported to the ARC that they received a \$2,500 grant from Houston PetSet for operational supplies and a \$625.08 donation from the Shell Oil Company Foundation for the needs of the ARC and its animals.

- 10) The ARC would like to thank the Boot Kikkers Bingo Charity Fund/Animal Alliance for the use of funds to support the discounted adoption programs.
- 11) We are continuing to report all ARC building maintenance needs to county maintenance for the upkeep of the ARC.
- 12) The ARC would like to thank ARC Pet Allies for their support and help towards the shelter needs and our animals.
- 13) Quarterly live release from January to March 2023 is 69%



Statement of Financial Summary

Animal Services	01/01, Actual	/2023 Through	r Ending 03/31/2023 ver/(Under)	10/01 Actual	/2022 Throug	r To Date h 03/31/2023 over/(Under
Revenues			/ (0.11.01)			, (
Program Revenue	51,426	42,284	9,142	95,670	84,568	11,102
Donations	848	0	848	1,290	0	1,290
City/County Revenue	312,457	322,757	(10,300)	562,158	645,511	(83,353
Convenience Fee	1,951	436	1,515	2,245	873	1,372
Gain or loss on Fixed Asset Disposals	38	0	38	38	0	38
Total Revenues	366,721	365,477	1,244	661,401	730,952	(69,551
Expenditures						
Salary and Wages	131,442	195,028	(63,586)	262,439	390,056	(127,617
PR Benefits	29,567	38,878	(9,311)	54,314	77,754	(23,440
PR Taxes	9,674	15,546	(5,872)	19,250	31,089	(11,839
Occupancy	50,350	50,344	6	100,632	100,690	(58
Professional Fees	33,209	12,900	20,309	70,008	25,800	44,208
Advertising and Promotion	665	165	500	665	330	335
Due and Subscriptions	0	69	(69)	0	138	(138
Insurance	1,042	1,152	(110)	2,085	2,304	(219
Controlled Assets (i.e. computer, printers)	0	475	(475)	0	950	(950
IT Software, Licenses, Intangibles	2,100	2,274	(174)	4,896	4,548	348
Office Supplies	1,769	1,840	(71)	3,147	3,680	(533
Operating Supplies	10,214	13,782	(3,568)	21,271	27,563	(6,292
Pharmaceutical Supplies	15,795	9,007	6,788	23,382	18,014	5,368
Janitorial Supplies	1,556	0	1,556	3,769	0	3,769
Uniform Supplies	0	1,345	(1,345)	599	2,690	(2,09)
Pet Food	6,440	6,400	40	17,220	12,800	4,420
In-House Neuter Supplies	0	125	(125)	0	250	(250
Rentals	360	605	(245)	895	1,210	(315
Telecommunications	2,550	3,303	(753)	5,616	6,606	(990
Service Charge - Credit Cards & Bank	449	460	(11)	903	920	(17
Postage	102	118	(16)	106	235	(129
Miscellaneous Expense	144	0	144	144	0	144
Animal Carcass Removal	520	0	520	520	0	520
Administrative Fee Expense	0	3,539	(3,539)	0	7,077	(7,077
Repairs and Maintenance	2,881	2,235	646	5,086	4,470	616
Travel Expenses	1,087	5,150	(4,063)	1,702	10,303	(8,601
Total Expenditures	301,917	364,740	(62,823)	598,649	729,477	(130,828



Statemen	t of	Finar	icial	Summary
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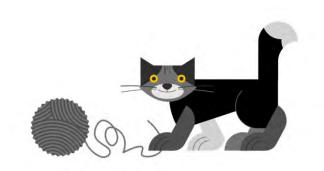
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Salary and Wages 76,5 PR Benefits 16,8 PR Taxes 5,6 Occupancy 49,9 Professional Fees 33,7 Advertising and Promotion Controlled Assets (i.e. computer, printers) IT Software, Licenses, Intangibles 0ffice Supplies 1,7 Operating Supplies 9,9 Pharmaceutical Supplies 16,2 Janitorial Supplies 1,5 Uniform Supplies 4,6 In-House Neuter Supplies 6,4 In-House Neuter Supplies Rentals Telecommunications 1,7 Service Charge - Credit Cards & Bank	17 24 559 09 665 0 448 669 444 06 56	25,725 10,355 50,344 11,333 75 475 1,326 1,624 11,554 6,250 0	(8,908) (4,731) (385) 21,876 590 (475) (378) 145 (1,610) 9,956	30,452 10,774 99,850 67,455 665 0 2,592 2,674 20,054 18,099	51,453 20,709 68 22,665 150 949 2,652 3,248 23,108	(21,00 (9,93 99,78 44,79 53 (94 (65) (3,05)
PR Benefits 16,8 PR Taxes 5,6 Occupancy 49,9 Professional Fees 33,2 Advertising and Promotion 6 Controlled Assets (i.e. computer, printers) IT Software, Licenses, Intangibles 9,0 Office Supplies 1,7 Operating Supplies 9,5 Pharmaceutical Supplies 16,2 Janitorial Supplies 1,5 Uniform Supplies 1,5 Uniform Supplies 6,4 In-House Neuter Supplies Rentals 7 Ielecommunications 1,7 Service Charge - Credit Cards & Bank	17 24 559 09 665 0 448 669 444 06 566 0	25,725 10,355 50,344 11,333 75 475 1,326 1,624 11,554 6,250 0	(8,908) (4,731) (385) 21,876 590 (475) (378) 145 (1,610) 9,956	30,452 10,774 99,850 67,455 665 0 2,592 2,674 20,054 18,099	51,453 20,709 68 22,665 150 949 2,652 3,248 23,108	(21,0° (9,9) 99,7° 44,7° 5 (9° (1) (5)
PR Taxes Occupancy 49,9 Professional Fees 33,2 Advertising and Promotion Controlled Assets (i.e. computer, printers) IT Software, Licenses, Intangibles Office Supplies Operating Supplies Pharmaceutical Supplies Janitorial Supplies Uniform Supplies Pet Food In-House Neuter Supplies Rentals Telecommunications Service Charge - Credit Cards & Bank	24 59 09 65 0 48 69 44 06 56	10,355 50,344 11,333 75 475 1,326 1,624 11,554 6,250 0	(4,731) (385) 21,876 590 (475) (378) 145 (1,610) 9,956	10,774 99,850 67,455 665 0 2,592 2,674 20,054 18,099	20,709 68 22,665 150 949 2,652 3,248 23,108	(9,9 99,7 44,7 5 (9 (5 (3,0
Occupancy Professional Fees 33,2 Advertising and Promotion Controlled Assets (i.e. computer, printers) IT Software, Licenses, Intangibles Office Supplies Operating Supplies Pharmaceutical Supplies Janitorial Supplies Uniform Supplies Pet Food In-House Neuter Supplies Rentals Telecommunications Service Charge - Credit Cards & Bank	59 09 65 0 48 69 44 06 56	50,344 11,333 75 475 1,326 1,624 11,554 6,250	(385) 21,876 590 (475) (378) 145 (1,610) 9,956	99,850 67,455 665 0 2,592 2,674 20,054 18,099	68 22,665 150 949 2,652 3,248 23,108	99,7 44,7 5 (9 (5 (3,0
Professional Fees 33,2 Advertising and Promotion 6 Controlled Assets (i.e. computer, printers) IT Software, Licenses, Intangibles 9,9 Office Supplies 9,9 Pharmaceutical Supplies 16,2 Janitorial Supplies 1,5 Uniform Supplies 1,5 Uniform Supplies 6,4 In-House Neuter Supplies Rentals Telecommunications 1,7 Service Charge - Credit Cards & Bank	65 0 48 69 44 06 56	75 475 1,326 1,624 11,554 6,250	21,876 590 (475) (378) 145 (1,610) 9,956	67,455 665 0 2,592 2,674 20,054 18,099	150 949 2,652 3,248 23,108	44,7 5 (9 ((5 (3,0
Controlled Assets (i.e. computer, printers) IT Software, Licenses, Intangibles Office Supplies Operating Supplies Pharmaceutical Supplies Janitorial Supplies Uniform Supplies Pet Food In-House Neuter Supplies Rentals Telecommunications Service Charge - Credit Cards & Bank	0 48 69 44 06 56	475 1,326 1,624 11,554 6,250	(475) (378) 145 (1,610) 9,956	0 2,592 2,674 20,054 18,099	949 2,652 3,248 23,108	(9 (5 (3,0
IT Software, Licenses, Intangibles Office Supplies Operating Supplies Pharmaceutical Supplies Janitorial Supplies Uniform Supplies Pet Food In-House Neuter Supplies Rentals Telecommunications Service Charge - Credit Cards & Bank	48 69 44 06 56 0	1,326 1,624 11,554 6,250	(378) 145 (1,610) 9,956	2,592 2,674 20,054 18,099	2,652 3,248 23,108	(5 (3,0
IT Software, Licenses, Intangibles Office Supplies Operating Supplies Pharmaceutical Supplies Janitorial Supplies Uniform Supplies Pet Food In-House Neuter Supplies Rentals Telecommunications Service Charge - Credit Cards & Bank	69 44 06 56 0	1,624 11,554 6,250 0	145 (1,610) 9,956	2,674 20,054 18,099	3,248 23,108	(5 (3,0
Operating Supplies 9,6 Pharmaceutical Supplies 16,2 Janitorial Supplies 1,5 Uniform Supplies Pet Food 6,4 In-House Neuter Supplies Rentals Telecommunications 1,7 Service Charge - Credit Cards & Bank	44 06 56 0	11,554 6,250 0	(1,610) 9,956	20,054 18,099	23,108	(3,0
Pharmaceutical Supplies 16,2 Janitorial Supplies 1,5 Uniform Supplies Pet Food 6,4 In-House Neuter Supplies Rentals Telecommunications 1,7 Service Charge - Credit Cards & Bank	06 56 0	6,250 0	9,956	18,099		
Janitorial Supplies 1,5 Uniform Supplies Pet Food 6,4 In-House Neuter Supplies Rentals Telecommunications 1,7 Service Charge - Credit Cards & Bank	56 0	0	,		12,500	5,5
Uniform Supplies Pet Food 6,4 In-House Neuter Supplies Rentals Telecommunications 1,7 Service Charge - Credit Cards & Bank	0		1,556			
Pet Food 6,4 In-House Neuter Supplies Rentals Telecommunications 1,7 Service Charge - Credit Cards & Bank		405		3,769	0	3,7
In-House Neuter Supplies Rentals Telecommunications 1,7 Service Charge - Credit Cards & Bank	40	473	(495)	599	990	(3
Rentals Telecommunications 1,7 Service Charge - Credit Cards & Bank	40	5,400	1,040	17,220	10,800	6,4
Telecommunications 1,7 Service Charge - Credit Cards & Bank	0	125	(125)	0	250	(2
Service Charge - Credit Cards & Bank	11	605	(594)	545	1,210	(6
•	90	2,205	(415)	3,339	4,410	(1,0
Dontono	0	460	(460)	16	919	(9
Postage	26	118	(92)	26	235	(2
Miscellaneous Expense	44	0	144	144	0	1
Animal Carcass Removal 5	20	0	520	520	0	5
Administrative Fee Expense	0	2,594	(2,594)	0	5,188	(5,1
Repairs and Maintenance 2,6	64	895	1,769	2,664	1,790	8
	91	1,166	(775)	1,006	2,333	(1,3
Total Expenditures 225,6	24	262,672	(37,048)	430,507	424,721	5,7
Total Revenues over Expenditures 40,1			(33,281)	14,718	99,263	(72.9)

Statement of Financial Summary

ield	01/01 Actual	/2023 Through	r Ending 03/31/2023 ver/(Under)	10/01 Actual	1/2022 Through	To Date 03/31/2023 er/(Under)
Revenues	Actual	Buugeto	ci/(onuci)	netuai	Buugetov	er/(onder)
Program Revenue		375	(375)		750	(750)
City/County Revenue	88,737	95,005	(6,268)	198,622	190,010	8,612
Total Revenues	88,737	95,380	(6,643)	198,622	190,760	7,862
Expenditures						
Salary and Wages	54,501	65,480	(10,979)	114,395	130,960	(16,565)
PR Benefits	12,750	13,153	(403)	23,862	26,303	(2,441)
PR Taxes	4,050	5,191	(1,141)	8,477	10,382	(1,905)
Occupancy	391	0	391	783	0	783
Professional Fees	0	66	(66)	62	134	(72
Advertising and Promotion	0	90	(90)	0	180	(180
Due and Subscriptions	0	69	(69)	0	137	(137
Insurance	1,042	1,152	(110)	2,085	2,304	(219
IT Software, Licenses, Intangibles	1,152	948	204	2,304	1,896	408
Office Supplies	0	115	(115)	473	230	243
Operating Supplies	30	1,028	(998)	977	2,055	(1,078
Pharmaceutical Supplies	(411)	0	(411)	4,384	0	4,384
Uniform Supplies	0	850	(850)	0	1,700	(1,700
Rentals	349	0	349	349	0	349
Telecommunications	760	1,098	(338)	2,278	2,196	82
Service Charge - Credit Cards & Bank	390	0	390	784	0	784
Postage	77	0	77	80	0	80
Administrative Fee Expense	0	945	(945)	0	1,889	(1,889
Repairs and Maintenance	216	1,339	(1,123)	2,421	2,680	(259
Travel Expenses	697	3,984	(3,287)	697	7,969	(7,272
Total Expenditures	75,995	95,508	(19,513)	164,411	191,015	(26,604)



Animal Services Fund Balance Reserve as of March 31, 2023



Beginning Fund Balance @ 9/30/22
FY23 YTD Surplus / (Loss)
Total Field Services Fund Balance

Field Services	Shelter Services	Clinic Services	Other (Donations)	Total Fund Balance
\$295,783	\$430,656	\$63,366	\$54,823	\$844,628
\$96,936	(\$24,130)	\$13,823	\$38,780	\$125,410
\$392,720	\$406,526	\$77,189	\$93,603	\$970,038





Galveston County Animal Resource Center Comparative Data Summary FY 2023

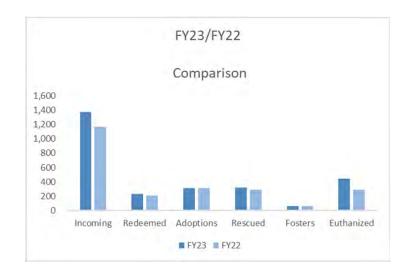
FY 2023

	Oct	%	Nov	%	Dec	%	Jan	%	Feb	%	Mar	%
Redeemed	48	18%	31	14%	33	14%	41	18%	36	17%	45	20%
Adoptions	61	23%	41	19%	59	26%	63	28%	58	27%	33	14%
Rescued	57	22%	41	19%	36	16%	41	18%	59	27%	85	37%
Fosters	12	5%	14	7%	22	10%	5	2%	3	1%	8	3%
Euthanized	84	32%	87	41%	81	35%	73	33%	61	28%	58	25%
Incoming	262		214		231		223		217		229	

Summary FY23						
		% of Incoming				
Redeemed	234	17%				
Adoptions	315	23%				
Rescued	319	23%				
Fosters	64	5%				
Euthanized	444	32%				
Total Incoming	1,376					

Summary FY22						
		% of Incoming				
Redeemed	211	18%				
Adoptions	315	27%				
Rescued	290	25%				
Fosters	63	5%				
Euthanized	290	25%				
Total Incoming	1,169					

Net Change						
Redeemed	23	11%				
Adoptions	0	0%				
Rescued	29	10%				
Fosters	1	2%				
Euthanized	154	53%				
Total Incoming	207	15%				







Animal Services Division

Quarterly Report by Jurisdiction (January 2023 - March 2023)

	Incomin	g Animals	Outgoing Animals-Disposition Method													
									Euthanasia	Disposal						
	Incoming	Incoming			Rescued by	Returned to			Request by	Request by	Quarantine	Died in				
Jurisdiction	Field	Shelter	Adoptions	Foster	Group	Owner	Escaped	Euthanized	Owner	Owner	Return	Care				
Bayou Vista	2	2	1	0	1	2	0	0	0	0	0	0				
Clear Lake Shore	0	0	0	0	0	0	0	0	0	0	0	0				
Dickinson	0	3	0	0	0	0	0	0	0	3	0	0				
Hitchcock	19	6	7	0	3	3	0	13	1	1	0	0				
Kemah	8	1	1	0	3	0	0	5	0	0	0	1				
La Marque	52	21	25	5	16	13	0	23	3	10	0	0				
Santa Fe	19	3	2	0	3	6	0	10	0	0	0	0				
Texas City	362	64	92	8	123	76	1	98	5	59	0	2				
Tiki Island	0	0	0	0	0	0	0	0	0	0	0	0				
Unincorporated	105	33	26	3	36	22	0	34	0	10	0	2				
Totals	567	133	154	16	185	122	1	183	9	83	0	5				

Animal Services Division

Quarterly Report by Jurisdiction Euthanasia Breakdown (January 2023 - March 2023)

Euthanasia Totals								
Dogs	127							
Cats	55							
Other	10							
Grand Total	192							

Euthanasia Breakdown

	Ag	gressi	ve	Beh	avior I	ssue	Privat	e Cren	nation	Healt	h Con	dition		Illness	S		njure	t	Tin	ne/Sp	ace	Feral Cat
Jurisdiction	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	
Bayou Vista	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clear Lake Shore	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dickinson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hitchcock	2	0	0	7	0	0	0	0	0	3	0	0	2	0	0	0	0	0	0	0	0	0
Kemah	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
La Marque	5	3	0	7	1	0	0	0	0	6	0	1	1	0	1	0	1	1	0	0	0	0
Santa Fe	0	0	0	2	1	0	0	0	0	0	4	0	0	0	0	0	1	0	0	0	0	3
Texas City	4	1	0	42	10	0	0	0	0	15	9	2	4	3	2	1	2	2	0	0	0	6
Tiki Island	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unincorporated	2	0	0	17	2	0	0	0	0	4	3	0	3	2	0	0	0	0	0	0	0	1
Totals	13	4	0	75	16	0	0	0	0	28	16	3	10	5	3	1	4	4	0	0	0	10

Animal Services Division Quarterly Report by Jurisdiction

(January 2023 - March 2023)

ACO Activities with Reasons

Jurisdiction	Calls Received	Avg Response Time	Assist Law Enforcement	Bite Reports	Carcass Retrieval	Contained by Citizen or Trap	Court	Other	Sick or Injured	Stray	Transport	Trap Drop off/Pick up	Unrestrain/ Property	Welfare Check or Neglect	Wildlife Assist
Bayou Vista	3	:23	2	0	0	0	0	0	0	0	0	0	0	1	0
Clear Lake Shore	0	:00	0	0	0	0	0	0	0	0	0	0	0	0	0
Dickinson	0	:00	0	0	0	0	0	0	0	0	0	0	0	0	0
Hitchcock	59	:21	0	0	0	0	0	0	0	43	0	0	0	13	3
Kemah	16	:28	1	0	0	0	0	1	0	12	0	0	0	2	0
La Marque	110	:19	2	3	7	0	1	0	0	65	10	0	0	13	9
Santa Fe	40	:25	2	3	0	0	0	1	0	28	0	0	0	4	2
Texas City	0	:00	0	0	0	0	0	0	0	0	0	0	0	0	0
Tiki Island	1	:08	1	0	0	0	0	0	0	0	0	0	0	0	0
Unincorporated	210	:31	11	17	0	0	1	0	0	131	0	0	0	37	13
Totals	439	:26	19	23	7	0	2	2	0	279	10	0	0	70	27

Additional Information

Jurisdiction	Quarantines	Citations Issued	Notices Issued	Registration
Bayou Vista	0	0	0	0
Clear Lake Shore	0	0	0	0
Dickinson	0	0	0	0
Hitchcock	1	5	8	3
Kemah	0	0	1	0
La Marque	2	2	5	0
Santa Fe	1	2	7	0
Texas City	12	0	0	6
Tiki Island	0	0	0	0
Unincorporated	10	19	37	3
Totals	26	28	58	12

