

Animal Services Advisory Committee
November 2017
Item #3
Approval of Minutes

Animal Services Advisory Committee Meeting Minutes
August 10, 2017 12:00 Noon

In Attendance:

Curtis Klages DVM, UBOH
Jonathon Givens, DVM
Commissioner Stephen Holmes, Galveston County
Sherlyn Linton, Galveston County
James Osteen, City of La Marque
Dee Ann Haney, City of Texas City
Kyle Burks, City of Kemah
Nick Finan, City of Texas City
Mark Johnston, City of Bayou Vista
Fard Abdullah, City of Hitchcock
Jerry Finch, Animal Welfare
Cynthia Kelley, Animal Welfare
Amber Adams, Daily Operator of an Animal Shelter

Absent:

Eric Froeschner, UBOH
Karen Hearing, City of Tiki Island
Monique Ryans, Daily Operator of an Animal Shelter

GCHD Staff:

Kathy Barroso, Chief Executive Officer
Scott Packard, Director of Communications
Andrea Cortinas, Controller
Kenna Pruitt, Budget & Grant Manager
Amanda Wolff, Executive Assistant III

Guest:

Yvonne Downs

Unexcused Absences:

None

Item #1 Agenda

James Osteen, Chair, asked for a motion to approve the August 2017 agenda. A motion was made by Commissioner Holmes, seconded by Ms. Haney and unanimously approved by the Committee.

Item #2 Excused Absences

James Osteen, Chair, asked for a motion to approve the excused absence for the City of Tiki Island. A motion was made by Commissioner Holmes, seconded by Ms. Haney and unanimously approved by the Committee.

Item #3 Approval of Minutes

James Osteen, Chair, asked for a motion to approve the May 11, 2017 minutes. A motion was made by Ms. Tedesco, seconded by Ms. Haney and unanimously approved by the Committee.

Item #4 Animal Services Manager Report

Amber Adams, Animal Services Manager, presented the manager's report.

Item #5 June 2017 Financial Report

Kathy Barroso, Chief Executive Officer, presented the June 2017 financial report to the Committee. A motion to accept the June 2017 financial report as presented was made by Ms. Haney and seconded by Mr. Tedesco. The Committee unanimously approved the financial report.

Item #6 Review Proposed FY18 Animal Services Budget

Andrea Cortinas, Controller, presented the proposed FY18 animal services budget to the Committee. Dr. Klages recommended one new truck be purchased for field services. Ms. Haney made a motion to take the recommendation made by Dr. Klages to UBOH for approval. Commissioner Holmes seconded the motion. Ms. Haney then made a motion to approve the proposed budget as presented and Commissioner Holmes seconded the motion. The committee unanimously approved the FY18 proposed animal services budget.

Item #7 Discussion/Update on In House Spay/Neuter Suite

Dr. Klages updated the Committee on the in-house spay/neuter suite. Due to the monetary component, Dr. Klages recommended that the ARC hold off on building the in house suite and look into hiring a part time Veterinarian that can help with vaccines on site and other needs that will provide a more financial benefit to the ARC. No action was taken on this item.

Item #8 Discussion on City/County Ordinances Regarding the Limit of Number of Animals Allowed

Amber Adams, Animal Services Manager, asked the Committee how they would like animal services to handle calls within their cities regarding number of animals due to the change in policy. The new policy does not allow the County to tell people how many animals they are allowed to have. The Committee advised Ms. Adams that their individual cities will rely on their city ordinances to handle these situations. They will work in conjunction with the County when needed and use the County as a resource. No action was taken on this item.

Item #9 Comparative Data Summary (FY2017-2016) (Intake and Dispositions)

Kathy Barroso, Chief Executive Officer presented the comparative data summary 2017-2016 (intake and disposition).

Item #10 Progress Report on Animal Services Strategic Plan

Amber Adams, Animal Services Manager, provided the Committee with the 3 year Animal Strategic Plan update summary.

Item #11 Update from Animal Services Advisory Committee Members

Updates from the Animal Service Advisory Committee members were given by each member city.

Item #12 Public Comments

There were no comments made by the public.

Chair

Secretary/Treasurer

Date

Date

Animal Services Advisory Committee
November 2017
Item #4
ARC Manager Report

Animal Services: Management Report
November 9, 2017

- 1) Vacancies:
 - 2 Part Time Animal Care Technicians
 - 1 Full Time Shelter Coordinator
 - 1 Full Time Animal Control Officer
 - 1 Part Time Dispatcher/Clerk

- 2) Rabies Cases:

There were 2 reported case of rabies (2 bats: Bayou Vista and Hitchcock)

- 3) Events/Programs:
 - a. August 19: Clear The Shelters National Adoption Event = 37 adoptions
 - b. August 25-30: Hurricane Harvey
 - c. August 25: Food Truck Friday = cancelled
 - d. August 26: Pet Vaccination Services (PVS) at ARC = cancelled
 - e. September 22: Three Acres Food Truck Park = Education table, 0 adoptions
 - f. September 23: Pet Vaccination Services (PVS) at ARC = 31 animals serviced
 - g. September 26: ARC awarded Michelson Found Animals Registry's Express Microchip Grant = 200 free microchips to offer to community pets
 - h. September 28: College of the Mainland, "Make A Difference Day" = Volunteer Recruitment
 - i. October 6: Crucial Catch Event, Coastal Health and Wellness, Cancer Awareness = 1 adoption
 - j. October 7: 4th Annual Breast Cancer Walk
 - k. October 21: Children's Fall Safety and Health Fair: Pet therapy/Stress Relief
 - l. October 27-28: Offered Half Price Adoptions = 10 adoptions
 - m. October 28: Pet Vaccination Services (PVS) at ARC = 28 pets serviced
 - n. October 28: Pet Vaccination Services (PVS) donated 11 rabies vaccines to ARC dogs
 - o. November: National Adopt a Senior Dog Month
 - p. November 4: Touch A Truck, Texas City = Animal Control truck for show and education table
 - q. November 5: Mutt Mesh Bash, Arms Room, League City = Education table/No adoptions

- 4) Media Releases:
 - a) **Videos of the Pets of the Week** can be viewed on www.facebook.com/garcpets and www.youtube.com.

 - b) **ARC Pets of the Week** appear in the Galveston County Daily News and in The Post in a weekly rotation

 - c) **Pet Vaccination Services** – Released in the following ways:
 - a. News release to my media distribution list

- b. E-mail to city communication departments and elected officials asking them to share on their public engagement platforms
- c. GCHD website
- d. Social Media
 - i. GCHD Facebook: www.facebook.com/gchdinfo
 - ii. GCHD Twitter: www.twitter.com/gchdinfo
 - iii. ARC Facebook: www.facebook.com/garcpets
 - iv. ARC Twitter: www.twitter.com/arcpets

5) Live Release Programs:

- a) Heal A Heart Program
- b) Sponsor A Heart Program
- c) Senior Animal Program – Supported by Bingo funds
- d) Black Animal Program – Supported by Bingo funds
- e) Pets of the Week: Offered for half price
- f) Pre - Altered Pets (altered upon intake): Offered for half price

6) Animal Services would like to thank the Boot Kickers Bingo Charity Fund/Animal Alliance for the use of funds to support the discounted adoption programs.

7) Bingo Animal Stats: (YTD: 01/01/17 – 11/06/17)

- a. Black Animals = 192
- b. Senior Animals = 51
- c. Long Term = 65

8) Private Cremation Stats:

- a. YTD: 01/01/17 – 11/06/17 = 47 private cremations
- b. 2016 = 19 private cremations

9) Microchips Sold:

- a. 06/01/17 (start date) – 11/06/17 = 53 microchips sold
- b. Michelson Grant Offered Free Microchips (as of 11/06/17) = 84 Free
- c. Registrations/County Licenses Sold YTD as of 11/06/17 = 350 licenses

Hurricane Harvey

Approval of Extended Animal Holding Period

Kathy Barroso, CEO, approved extending the stray hold period of impounded animals from three (3) days to fourteen (14) days. This extension applied to animals impounded between 08/25/17 and 09/02/17. This date range includes the day before the storm, as citizens made storm preparations, and extended through the end of the week post storm. This decision allowed pet owners effected by Hurricane Harvey ample time to search and inquire about their displaced pet(s).

Animal Intake and Capacity Management

The Animal Resource Center (ARC) impounded 106 animals between 08/25/17 and 09/02/17. Between 08/25/17 and 09/16/17 there were 45 animals returned to their owners. The Memo of Understanding (MOU) with the [American Society for the Prevention of Cruelty to Animals](#) (ASPCA) was activated and the ASPCA transferred 121 pre-storm animals to north Texas areas to create room for incoming animals.

Approval to Waive Animal Impound Fees

Kathy Barroso, CEO, approved to waive the animal impound fees if the following criteria was met:

- The animal was impounded between 08/25/17 and 09/02/17 **and**
- The owner redeemed within the 14 day extended stray hold period.

Donations

The ARC served as a community distribution center of dog/cat food, cat litter, beds, toys for anyone in need.

National Adopt A Senior Dog Month



ARC
PETS

this is Chester!

He's a senior available for adoption!

**NATIONAL
ADOPT-A-SENIOR
PET MONTH**
Pets 5 years and older
are always
\$20
at the
Animal Resource Center!

Post Harvey – Distribution Center for pet supplies



NEED DOG OR CAT FOOD?

The Galveston County Animal Resource Center
is happy to share with anyone in need.

**COME TO THE SHELTER AT
3412 25TH AVE. NORTH (LOOP 197) IN TEXAS CITY.**

ARC
PETS

ARCPETS.ORG
FACEBOOK.COM/GARCPETS

Harvey Information

LOSE A PET DURING HARVEY?

The Galveston County Animal Resource Center posts pictures of pets picked up in

- La Marque
- Bayou Vista
- Texas City
- Hitchcock
- Tiki Island
- Kemah

and the unincorporated county to petharbor.com and facebook.com/garcpets.

**IF YOU'RE FROM ANOTHER CITY,
YOUR PET MAY BE AT:**

Bayou Animal Services: 281-337-3117
League City Pets Alive: 281-554-1377
Friendswood Animal Control: 281-996-3391
Galveston Humane Society: 409-740-1919

**ARC
PETS**

409-948-2485

Harvey Foster Plea

WE NEED FOSTERS

SINCE HARVEY, more and more dogs and cats have arrived every day at the Galveston County Animal Resource Center

If you can foster, please contact the ARC at **409-948-2485**

It's important fosters have the ability to bring the pet back to the shelter if the owner comes forward

arcpets.org

**ARC
PETS**



Michelson Found Animals Microchip Grant




ARC
IS OFFERING
FREE MICROCHIPS

THE FREE CHIPS ARE COURTESY OF
MICHELSON FOUND ANIMALS REGISTRY
MICROCHIPS ARE FREE FOR THE FIRST 200 PETS



   (409) 948-2485
ARCPETS.ORG

 3412 LOOP 197 NORTH
(25TH AVE. NORTH)
TEXAS CITY, TX 77590

Animal Services Advisory Committee
November 2017
Item #5
Financial Report for September 2017 and Review of Fund Balance
Reserve

Animal Services - Field Operations
Revenue and Expenses Actual versus Budget with Variance Annual
September 30, 2017

<u>Annual</u> <u>Budget</u>	<u>PTD</u> <u>Actual</u> <u>9/30/2017</u>	<u>PTD</u> <u>Budget</u> <u>9/30/2017</u>	<u>Variance</u>		<u>YTD</u> <u>Actual</u> <u>9/30/2017</u>	<u>YTD</u> <u>Budget</u> <u>9/30/2017</u>	<u>Variance</u>
Revenue							
211,951.00	17,443.00	17,663.00	(220.00)	County Revenue	209,309.00	211,951.00	(2,642.00)
65,539.00	5,681.74	5,462.00	219.74	Animal Control / City Contract	69,680.98	65,539.00	4,141.98
277,490.00	23,124.74	23,125.00	(0.26)	Total Revenue	278,989.98	277,490.00	1,499.98
Expenses							
165,989.00	9,698.88	13,832.00	4,133.12	Hourly Pay	136,797.74	165,989.00	29,191.26
12,000.00	441.04	1,000.00	558.96	Overtime	7,177.06	12,000.00	4,822.94
14,874.00	1,437.63	1,239.00	(198.63)	Part-Time Hourly Pay	10,207.84	14,874.00	4,666.16
13,836.00	851.84	1,153.00	301.16	FiCA Expense	11,080.64	13,836.00	2,755.36
906.00	0.23	75.00	74.77	SUTA	82.69	906.00	823.31
430.00	38.76	36.00	(2.76)	Life Insurance Expense	545.51	430.00	(115.51)
365.00	24.66	30.00	5.34	Long Term Disab Coverage	345.43	365.00	19.57
21,943.00	1,251.73	1,829.00	577.27	Employer Paid Health Insurance	18,890.22	21,943.00	3,052.78
7,235.00	429.50	603.00	173.50	Worker's Compensation Insurance Expense	5,605.78	7,235.00	1,629.22
4,752.00	280.80	396.00	115.20	Pension / Retirement	3,994.54	4,752.00	757.46
0.00	63.00	0.00	(63.00)	Misc. Contract Services	234.00	0.00	(234.00)
0.00	1,346.25	0.00	(1,346.25)	Temporary Staffing	9,329.25	0.00	(9,329.25)
750.00	0.00	62.00	62.00	Office Supplies (Field)	210.42	750.00	539.58
3,000.00	0.00	250.00	250.00	Operating Supplies (Field)	5,773.12	3,000.00	(2,773.12)
3,000.00	0.00	250.00	250.00	Uniform Supplies (Field)	1,688.92	3,000.00	1,311.08
0.00	191.57	0.00	(191.57)	Telephone	1,553.11	0.00	(1,553.11)
250.00	0.00	21.00	21.00	Travel, Local	0.00	250.00	250.00
750.00	0.00	62.00	62.00	Training, Local	439.48	750.00	310.52
2,000.00	0.00	167.00	167.00	Training, Out of Town	751.74	2,000.00	1,248.26
250.00	0.00	21.00	21.00	Maint/Repair, Equipment	0.00	250.00	250.00
3,000.00	445.34	250.00	(195.34)	Maint/Repair, Auto	2,362.87	3,000.00	637.13
8,500.00	681.61	708.00	26.39	Fuel	10,052.31	8,500.00	(1,552.31)
750.00	90.75	63.00	(27.75)	Maint/Repair, Preventative, Auto	930.54	750.00	(180.54)
7,500.00	274.91	625.00	350.09	Insurance, Auto/Truck	3,299.03	7,500.00	4,200.97
500.00	7.00	42.00	35.00	Newspaper Ads/Advertising	341.19	500.00	158.81
250.00	0.00	22.00	22.00	Association Dues	250.00	250.00	0.00
4,560.00	380.00	380.00	0.00	IT Software, Licenses, Intangibles	4,560.00	4,560.00	0.00
100.00	0.00	9.00	9.00	Professional Services	20.95	100.00	79.05
277,490.00	17,935.50	23,125.00	5,189.50	Total Expenses	236,524.38	277,490.00	40,965.62
0.00	5,189.24	0.00	5,189.24	Change in Net Assets	42,465.60	0.00	42,465.60

Animal Services - Shelter Operations
Revenue and Expenses Actual versus Budget with Variance Annual
September 30, 2017

<u>Annual Budget</u>	<u>PTD Actual 9/30/2017</u>	<u>PTD Budget 9/30/2017</u>	<u>Variance</u>		<u>YTD Actual 9/30/2017</u>	<u>YTD Budget 9/30/2017</u>	<u>Variance</u>
Revenue							
518,737.00	43,107.00	43,228.00	(121.00)	County Revenue	517,288.00	518,737.00	(1,449.00)
0.00	0.00	0.00	0.00	Miscellaneous Revenue	30.01	0.00	30.01
5,000.00	480.00	417.00	63.00	Dog Tag, License, Retrieval	3,935.00	5,000.00	(1,065.00)
31,000.00	2,405.00	2,584.00	(179.00)	Animal Shelter/Redemption Fees	39,515.00	31,000.00	8,515.00
33,124.00	4,210.00	2,761.00	1,449.00	Animal Shelter/Fees - Fines	37,877.75	33,124.00	4,753.75
4,000.00	875.00	333.00	542.00	Animal Shelter/Euthansia	7,819.00	4,000.00	3,819.00
1,000.00	0.00	84.00	(84.00)	Animal Shelter/Cat Cadaver Program	3,428.00	1,000.00	2,428.00
85,000.00	3,915.00	7,083.00	(3,168.00)	Animal Shelter/Adoptions	75,559.14	85,000.00	(9,440.86)
4,000.00	819.00	333.00	486.00	Cremation Services	6,760.50	4,000.00	2,760.50
<u>295,290.00</u>	<u>24,728.17</u>	<u>24,607.00</u>	<u>121.17</u>	Animal Shelter/City Contracts	<u>296,738.02</u>	<u>295,290.00</u>	<u>1,448.02</u>
977,151.00	80,539.17	81,430.00	(890.83)	Total Revenue	988,950.42	977,151.00	11,799.42
Expenses							
364,915.00	27,518.83	30,410.00	2,891.17	Hourly Pay	359,645.95	364,915.00	5,269.05
52,516.00	3,085.34	4,376.00	1,290.66	Part-Time Hourly Pay	39,247.78	52,516.00	13,268.22
31,933.00	2,254.30	2,661.00	406.70	FICA Expense	29,966.39	31,933.00	1,966.61
2,429.00	1.58	202.00	200.42	SUTA	340.96	2,429.00	2,088.04
980.00	103.68	82.00	(21.68)	Life Insurance Expense	1,339.20	980.00	(359.20)
803.00	67.35	67.00	(0.35)	Long Term Disab Coverage	886.28	803.00	(83.28)
58,058.00	3,682.62	4,838.00	1,155.38	Employer Paid Health Insurance	49,664.45	58,058.00	8,393.55
16,697.00	1,145.98	1,392.00	246.02	Worker's Compensation Insurance Expense	14,870.67	16,697.00	1,826.33
10,968.00	737.36	914.00	176.64	Pension / Retirement	10,370.42	10,968.00	597.58
1,500.00	126.00	125.00	(1.00)	Misc. Contract Services	621.00	1,500.00	879.00
0.00	4,511.25	0.00	(4,511.25)	Temporary Staffing	25,448.75	0.00	(25,448.75)
75,000.00	1,215.10	6,250.00	5,034.90	Neuter / Spay Contract	50,200.50	75,000.00	24,799.50
18,000.00	1,500.00	1,500.00	0.00	Veterinarian Contract	18,000.00	18,000.00	0.00
5,000.00	189.49	417.00	227.51	Office Supplies (Shelter)	4,255.10	5,000.00	744.90
44,000.00	2,407.89	3,667.00	1,259.11	Operating Supplies (Shelter)	56,950.16	44,000.00	(12,950.16)
43,000.00	2,485.68	3,583.00	1,097.32	Pharmaceuticals - Animal Shelter	44,482.96	43,000.00	(1,482.96)
0.00	0.00	0.00	0.00	Printing Supplies (Shelter)	38.22	0.00	(38.22)
1,500.00	0.00	125.00	125.00	Uniform Supplies (Shelter)	776.66	1,500.00	723.34
23,000.00	1,365.00	1,917.00	552.00	Pet Food	24,080.00	23,000.00	(1,080.00)
1,100.00	20.74	92.00	71.26	Postage	705.61	1,100.00	394.39

<u>Annual</u> <u>Budget</u>	<u>PTD</u> <u>Actual</u> <u>9/30/2017</u>	<u>PTD</u> <u>Budget</u> <u>9/30/2017</u>	<u>Variance</u>		<u>YTD</u> <u>Actual</u> <u>9/30/2017</u>	<u>YTD</u> <u>Budget</u> <u>9/30/2017</u>	<u>Variance</u>
4,500.00	384.49	375.00	(9.49)	Telephone	4,277.46	4,500.00	222.54
300.00	0.00	25.00	25.00	Travel, Local	100.42	300.00	199.58
500.00	0.00	42.00	42.00	Training, Local	258.00	500.00	242.00
750.00	718.16	62.00	(656.16)	Training, Out of Town	718.16	750.00	31.84
7,200.00	671.95	600.00	(71.95)	Rentals	8,085.75	7,200.00	(885.75)
199,692.00	16,641.59	16,641.00	(0.59)	Leases	199,699.01	199,692.00	(7.01)
1,600.00	0.00	133.00	133.00	Maint/Repair, Equipment	7,125.62	1,600.00	(5,525.62)
500.00	7.00	42.00	35.00	Newspaper Ads/Advertising	545.19	500.00	(45.19)
4,560.00	380.00	380.00	0.00	IT Software, Licenses, Intangibles	5,256.00	4,560.00	(696.00)
100.00	0.00	8.00	8.00	Professional Services	6.64	100.00	93.36
0.00	120.07	0.00	(120.07)	Animal Carcass Removal	451.42	0.00	(451.42)
2,050.00	168.87	171.00	2.13	Trash Removal	2,026.44	2,050.00	23.56
4,000.00	201.21	333.00	131.79	Service Charge - Credit Cards	5,355.63	4,000.00	(1,355.63)
0.00	0.00	0.00	0.00	Cashier Over/Short	40.00	0.00	(40.00)
977,151.00	71,711.53	81,430.00	9,718.47	Total Expenses	965,836.80	977,151.00	11,314.20
0.00	8,827.64	0.00	8,827.64	Change in Net Assets	23,113.62	0.00	23,113.62

Animal Services - Donations

**Revenue and Expenses Actual versus Budget with Variance Annual
September 30, 2017**

<u>Annual Budget</u>	<u>PTD Actual 9/30/2017</u>	<u>PTD Budget 9/30/2017</u>	<u>Variance</u>		<u>YTD Actual 9/30/2017</u>	<u>YTD Budget 9/30/2017</u>	<u>Variance</u>
				Revenue			
0.00	25,160.00	0.00	25,160.00	ARC Donations	27,779.20	0.00	27,779.20
0.00	334.00	0.00	334.00	ARC Donations - Sponsor a Heart	935.71	0.00	935.71
0.00	2,373.00	0.00	2,373.00	ARC Donations - Heal a Heart	7,724.43	0.00	7,724.43
0.00	300.00	0.00	300.00	ARC Donations - Promotional Items	2,029.50	0.00	2,029.50
0.00	28,167.00	0.00	28,167.00	Total Revenue	38,468.84	0.00	38,468.84
				Expenses			
0.00	0.00	0.00	0.00	Misc. Contract Services	1,820.04	0.00	(1,820.04)
0.00	0.00	0.00	0.00	Tangible Reinforcements, Outreach, Incentives, etc.	824.57	0.00	(824.57)
0.00	0.00	0.00	0.00	Total Expenses	2,644.61	0.00	(2,644.61)
0.00	28,167.00	0.00	28,167.00	Change in Net Assets	35,824.23	0.00	35,824.23

**Animal Services Fund Balance Reserve
Status as of 09.30.17**

Field Services:

Beginning Fund Balance @ 9/30/16	\$191,194
FY17 YTD Surplus / (Loss)	\$42,466
Total Field Services Fund Balance @ 09.30.17	<u><u>\$233,660</u></u>

Shelter Services:

Beginning Fund Balance @ 9/30/16	\$29,747
FY17 YTD Surplus / (Loss)	\$23,114
Total Shelter Services Fund Balance @ 09.30.17	<u><u>\$52,861</u></u>

Donations:

Beginning Fund Balance @ 9/30/16	\$39,263
FY17 YTD Surplus / (Loss)	\$35,824
Total Donations Fund Balance @ 09.30.17	<u><u>\$75,087</u></u>

Summary:

Field	\$233,660
Shelter	\$52,861
Donations	\$75,087
Summary Fund Balance @ 09.30.17	<u><u>\$361,607</u></u>

Animal Services Advisory Committee

November 2017

Item #6

Update on Status of Spay/Neuter Contracts and Discussion of Next Steps

Animal Services Advisory Committee

November 2017

Item #7

Comparative Data Summary (2017-2016) (Intake and Dispositions)

Galveston County Animal Resource Center
Comparative Data Summary FY2017

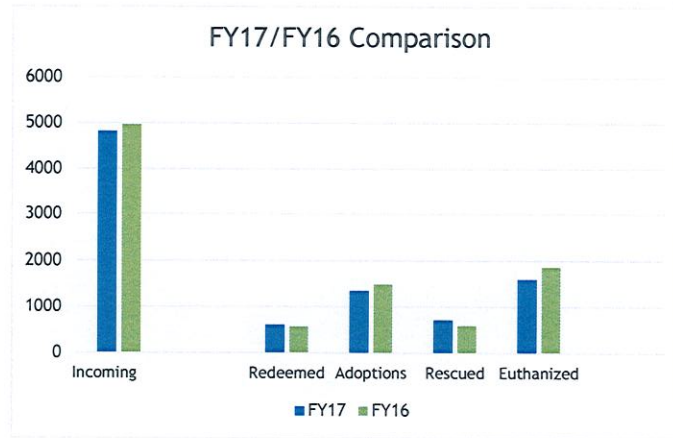
2017

	Oct	%	Nov	%	Dec	%	Jan	%	Feb	%	Mar	%	Apr	%	May	%	Jun	%	Jul	%	Aug	%	Sep	%
Incoming	435		372		382		402		371		416		385		441		449		393		373		402	
Redeemed	44	10%	53	14%	50	13%	44	11%	47	13%	76	18%	52	14%	54	12%	33	7%	60	15%	32	9%	66	16%
Adoptions	111	26%	109	29%	135	35%	134	33%	122	33%	146	35%	103	27%	100	23%	148	33%	95	24%	96	26%	59	15%
Rescued	32	7%	33	9%	50	13%	66	16%	62	17%	80	19%	38	10%	53	12%	24	5%	55	14%	32	9%	195	49%
Euthanized	199	46%	155	42%	136	36%	129	32%	96	26%	94	23%	113	29%	152	34%	179	40%	143	36%	124	33%	92	23%

Summary FY17		
Incoming	4,821	
Redeemed	611	13%
Adoptions	1,358	28%
Rescued	720	15%
Euthanized	1,612	33%

Summary FY16		
Incoming	4,977	
Redeemed	580	12%
Adoptions	1,500	30%
Rescued	602	12%
Euthanized	1,875	38%

Net Change		
Incoming	(156)	-3%
Redeemed	31	5%
Adoptions	(142)	-9.5%
Rescued	118	20%
Euthanized	(263)	-14%



Galveston County Health District



Animal Services Division
Animal Resource Center - YTD Report by Jurisdiction
October 2016 - September 2017

Jurisdiction	Incoming Animals		Outgoing Animals-Disposition Method										
	Incoming Field	Incoming Shelter	Adoptions	Foster	Rescued by Group	Redeemed by Citizen	Escaped	Euthanized	Euthanasia Request by Owner	Disposal Request by Owner	Quarantine Return	Died in Care	Dead on Arrival
Bayou Vista	7	17	10	0	1	5	0	8	1	1	0	0	0
Clear Lake Shores	0	0	0	0	0	0	0	0	0	0	0	0	0
Dickinson	0	26	6	0	1	0	0	0	16	2	0	0	0
Hitchcock	147	107	70	8	38	37	0	88	6	3	0	0	0
Kemah	34	27	7	0	5	13	0	35	4	0	0	0	0
La Marque	435	255	163	25	80	108	0	258	6	39	0	9	0
Santa Fe	3	16	3	0	5	2	0	2	5	2	0	0	0
Texas City	1308	1161	726	181	380	287	0	797	49	23	0	40	0
Tiki Island	2	0	0	0	0	0	0	2	0	0	0	0	0
Unincorporated	704	572	373	66	210	159	0	422	42	19	0	12	0
Totals	2,640	2,181	1,358	280	720	611	0	1,612	129	89	0	61	0

Euthanasia Breakdown

Jurisdiction	Aggressive			Behavior Issue			Health Condition			Illness			Injured			Time/Space			Feral Cat
	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	
Bayou Vista	1			1	2		2						1						1
Clear Lake Shores																			
Dickinson																			
Hitchcock	11	1		10	6		9	6	2	7	20		2	1		4			9
Kemah	1	2		2	4		3	1		8	1		2	1					10
La Marque	18	2		32	10		32	17	4	16	21		6	10	1	13			76
Santa Fe	1														1				
Texas City	52	7		103	56		72	87	4	41	143	11	16	26	9	10			160
Tiki Island					1			1											
Unincorporated	53	4	5	42	16	1	46	39	2	17	57	5	4	12	1	11			107
Totals	137	16	5	190	95	1	162	153	12	81	249	17	28	52	13	38	0	0	363

Euthanasia Totals	
Dogs	636
Cats	928
Other	48
Grand Total	1,612

ACO Activities

Jurisdiction	Calls Received	Avg Response Time	Assist Law Enforcement	Bite Reports	Carcass Retrieval	Contained by Citizen or Trap	Other	Owner Surrender	Sick or Injured	Stray	Transport	Trap Drop off/Pick up	Unrestrain/Property	Welfare Check or Neglect	Wildlife Assist
Bayou Vista	27	0:44	0	3	0	0	0	0	0	9	0	0	0	14	1
Hitchcock	340	0:48	4	12	0	20	0	0	15	208	0	5	1	58	17
Kemah	87	1:04	3	2	0	13	0	0	7	18	0	0	0	11	33
La Marque	1,113	0:46	11	24	36	81	1	0	36	604	43	11	3	163	100
Texas City	191	0:15	0	0	0	0	0	0	0	0	191	0	0	0	0
Tiki Island	6	0:41	0	0	0	2	0	0	0	0	1	0	0	0	3
Unincorporated	2,013	0:41	19	81	0	167	1	0	55	1,223	81	18	5	239	124
Totals	3,777	0:42	37	122	36	283	2	0	113	2,062	316	34	9	485	278

Additional Information

Jurisdiction	Quarantines	Citations Issued	Notices Issued	Registration
Bayou Vista	2	0	4	2
Hitchcock	15	31	39	18
Kemah	3	1	1	5
La Marque	24	175	137	38
Texas City	47	4	0	113
Tiki Island	0	0	0	0
Unincorporated	80	429	260	120
Totals	171	640	441	296

Notes:

1st Quarter Physical Count of animals at ARC on 10/31/16: 224 Physical Count of animals at ARC on 11/30/16: 214 Physical Count of animals at ARC on 12/31/16: 191	2nd Quarter Physical Count of animals at ARC on 1/31/17: 188 Physical Count of animals at ARC on 2/28/17: 198 Physical Count of animals at ARC on 3/31/17: 168	3rd Quarter Physical Count of animals at ARC on 4/30/17: 197 Physical Count of animals at ARC on 5/31/17: 179 Physical Count of animals at ARC on 6/30/17: 229	4th Quarter Physical Count of animals at ARC on 7/31/17: 218 Physical Count of animals at ARC on 8/31/17: 244 Physical Count of animals at ARC on 9/30/17: 185
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Animal Services Advisory Committee

November 2017

Item #8

Update from Animal Services Advisory Committee Members

Animal Services Advisory Committee
November 2017
Item #9
Public Comments