



# GALVESTON COUNTY HEALTH DISTRICT

UNITED BOARD OF HEALTH 9850-A.106 Boardroom Emmett F. Lowry Expressway, Texas City

## GALVESTON COUNTY HEALTH DISTRICT ANIMAL SERVICES ADVISORY COMMITTEE AGENDA

Thursday, May 21, 2020 12:00 Noon

**ON MARCH 16, 2020, GOVERNOR GREG ABBOTT TEMPORARILY SUSPENDED PART OF THE TEXAS OPEN MEETINGS ACT TO HELP MITIGATE THE SPREAD OF COVID-19. SPECIFICALLY, THIS AMENDMENT ALLOWS FOR LOCAL GOVERNMENTS TO CONVENE VIRTUALLY SO LONG AS MEMBERS OF THE PUBLIC ARE PROVIDED A MEANS BY WHICH THEY CAN HEAR AND PROVIDE COMMENT TO THE GOVERNING BODY.**

**Th Galveston County Health District’s Animal Advisory Committee will convene for its regularly scheduled May meeting by utilizing Zoom, which will allow for Committee members and the public alike to partake in and/or view the meeting either online or over the phone.**

### CONNECTING VIA INTERNET:

1. Access the URL: <https://us02web.zoom.us/j/81243109286>
2. An automated prompt should appear on your screen; when it does, click “Open Zoom Meetings”
3. If you would prefer to use your computer for audio connection, please do the following:
  - a. When prompted, select “Join Audio”
  - b. Another popup box will appear, select the tab, “Computer Audio”
  - c. Now click the box stating, “Join With Computer Audio.” Your connection to the meeting will be automatically established upon doing so.
4. If you would prefer to utilize a phone for your audio connection, please do the following:
  - a. Mute your computer’s volume;
  - b. When prompted, select “Join Audio”
  - c. Another popup box will appear, select the tab, “Phone Call”
  - d. You will be presented with a Dial-In, Audio Code, and Participant ID. Call the Dial-In number from your phone and follow the subsequent voice prompts. Your connection to the meeting will be automatically established upon doing so.

### CONNECTING VIA PHONE (AUDIO ONLY):

1. Dial 346-248-7799
2. You’ll be prompted to enter the Meeting ID, which is 812 4310 9286#
3. Finally, you’ll be instructed to enter your Participant ID. When this occurs, merely select the pound (hashtag) key without entering any numbers. Your connection to the meeting will be automatically established upon doing so.

**CONSENT AGENDA:** All items marked with a single asterisk (\*) are parts of the consent agenda and require no deliberation by the Animal Advisory Committee. Any Committee member may remove an item from this agenda to be considered separately.

**APPEARANCE:** A citizen desiring to make comment to the Committee shall submit a written request to the Director by noon on the fifth day preceding the Advisory Committee Meeting. A statement of the nature of the matter to be considered shall accompany the request. The Director shall include the requested appearance on the agenda, and the person shall be heard if he or she appears.

**QUORUM:** A majority of the members (7) with at least (4) City reps and (1) County rep present shall constitute a quorum

### Meeting Called to Order

- \*Item #1 **ACTION** .....Agenda
- \*Item #2 **ACTION** .....Excused Absence(s)
- \*Item #3 **ACTION** .....Consider for Approval Minutes from February 13, 2020 Meeting
- Item #4 .....Animal Services Manager Report

- Item #5 **ACTION** .....Consider for Approval March 2020 Financial Report
- Item #6 **ACTION** .....Consider for Approval the FY2021 ARC Fee Schedule
- Item #7 **ACTION**.....Discuss FY2021 Budget Process
- Item #8 **ACTION**.....Consider for Approval Costs Associated with  
Crematorium Upgrade
- Item #9 .....Update on ARC Pet Allies: 501c3
- Item #10 .....Comparative Data Summary (2020-2019) (Intake and  
Dispositions)
- Item #11 .....Update from Animal Services Advisory Committee Members
- Item #12 .....Public Comments

**Adjournment**

*Tentative Next Meeting: August 13, 2020*

At the discretion of the Advisory Committee Chair, persons who have not submitted written request may be permitted to comment on posted agenda item (s) (**limit three (3) minutes per person**). In compliance with Texas Open Meeting Act the Animal Advisory Committee may not deliberate on comments. Personal attacks will not be allowed and personnel matters should be addressed to the Animal Services Manager during normal business hours.

MEMBERS MAY BE REACHED DURING THE MEETING AT 409-938-2288  
 ANY PERSON REQUIRING SPECIAL ACCOMMODATION SHOULD CONTACT  
 AMANDA WOLFF AT (409) 938-2273 48 HOURS PRIOR TO THE MEETING.

Posted by: *Amanda Wolff*



# **GALVESTON COUNTY HEALTH DISTRICT**

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**Animal Services Advisory Committee**

**May 21, 2020**

**Item #2**

**Excused Absence(s)**



# **GALVESTON COUNTY HEALTH DISTRICT**

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**Animal Services Advisory Committee**

**May 21, 2020**

**Item #3**

**Consider for Approval Minutes from February 13, 2020 Meeting**



# **GALVESTON COUNTY HEALTH DISTRICT**

*Protecting and promoting the optimal health and well-being of Galveston County.*

## **Animal Services Advisory Committee Meeting Minutes February 13, 2020 12:00 Noon**

### **In Attendance:**

Commissioner Stephen Holmes, Galveston County  
Curtis Klages, DVM, DAACLAM, UBOH  
Eric Froeschner, UBOH  
James Osteen, City of La Marque  
Mayor Konyha, City of Bayou Vista  
Able Garza, City of Texas City  
Jonathon Givens, DVM  
Chris Armacost, City of Hitchcock  
Karen Hearing, City of Tiki Island  
Lark Tedesco, Animal Welfare  
Cynthia Kelley, Animal Welfare  
Monique Ryans, Daily Operator of an Animal Shelter  
Amber Adams, Daily Operator of an Animal Shelter

### **Absent:**

Mayor Gale, City of Kemah

### **GCHD Staff:**

Kathy Barroso, Chief Executive Officer  
Andrea Cortinas, Chief Financial Officer  
Kenna Pruitt, Budget & Grant Manager  
Dina Driskill, JD, Contract Analyst  
Ashley Tompkins, Director of Communications  
Caroline McKenna, Rescue/Adoption Coordinator  
Amanda Wolff, Executive Office Coordinator/Assistant to CEO

### **Guest:**

Michelle Allee and Yvonne Downs

### **Consent Agenda**

Mr. Osteen, Chair, asked the Committee to approve the consent agenda items one through three. Ms. Tedesco made a motion to approve the consent agenda and Mr. Froeschner seconded. The Committee unanimously approved consent agenda items one through three.

### **Item #4 Animal Services Manager Report**

Amber Adams, Director of Animal Services, presented the management report to the Committee.

### **Item #5 Consider for Approval December 2019 Financial Report**

Andrea Cortinas, Chief Financial Officer, presented the December 2019 financial report to the Committee. A motion to approve the report as presented was made by Mr. Garza and seconded by Ms. Tedesco. The Committee unanimously approved the December 2019 financial report.

**Item #6 Discuss Process for Developing the FY21 Budget Proposal**

Kathy Barroso, Chief Executive Officer, advised the Committee that it is time for the FY21 budget process to begin. Mrs. Barroso stated that in prior years, a subcommittee had been formed to review the budget and asked the committee if they would like to continue with that format for the upcoming budget period. Mr. Froeschner made a motion to form a subcommittee to begin the budget process. Commissioner Holmes seconded the motion. The subcommittee will include Commissioner Holmes, Mr. Osteen, Mr. Garza and Mayor Konyha. The first meeting will be set in March. The Committee unanimously approved the motion.

**Item #7 Consider for Approval Request to Purchase Seven New Microchip Scanners**

Amber Adams, Director of Animal Services, asked the Committee to approve her request to purchase seven new microchip scanners. Ms. Adams advised the Committee the funds used for this purchase will come from the fund balance reserve. Mayor Konyha made a motion to approve the purchase request. Dr. Klages seconded the motion and the Committee unanimously approved the purchase request.

**Item #8 Consider for Approval Request to Purchase Dog/Cat Collars for Resale**

Amber Adams, Director of Animal Services, asked the Committee to approve the request to purchase dog and cat collars for resale at the ARC. Mayor Konyha made a motion to approve \$500 to purchase a variety of collars from Premium Tuff Lock to be sold at the ARC. Mr. Garza seconded the motion and the Committee unanimously approved the purchase.

**Item #9 Update on Process to Draft New 5-Year Animal Services Strategic Plan**

Amber Adams, Director of Animal Services, advised the Committee that herself along with Kathy Barroso, Dr. Klages, Mr. Garza and Lark Tedesco met to review and discuss a new Strategic Plan based on current priorities. Mr. Garza and Dr. Klages stated the subcommittee combined several items and updated the current plan. No major changes were made to the plan. Mr. Froeschner requested a percentage for the increase of live release each year be added to the updated plan. A motion to accept the updated 5-year plan and to add “increase live release by 3% each year” was made by Dr. Klages and seconded by Ms. Tedesco. The Committee unanimously approved the motion.

**Item #10 Review Cost Analysis Related to the Use of the Landfill versus the Crematory**

Andrea Cortinas, Chief Financial Officer, presented a cost analysis related to the use of the landfill versus the on-site crematory and the challenges the ARC staff face when transporting to the landfill. Mr. Froeschner recommended reaching out to local funeral homes to see who their vendors are and if they have any resources the ARC could benefit from. The Committee would like the crematory to be repaired and continue to be used internally as well as for public use. The Committee requested an analysis of the life span of the current crematory so that it could be reviewed during the upcoming budget process, and that a plan be developed to keep the crematory functional, with a status report provided at each ASAC meeting.

**Item #11 Update on the formation of “ARC Pet Allies”, 501c3**

Dina Driskill, JD Contract Analyst, provided an update on the formation of ARC Pet Allies to the Committee. Ms. Driskill informed the Committee the Articles of Incorporation have been filed with the State of Texas and the formation documents have been received. The next step will be to have the initial board meeting and the application for the 501c3 will be submitted to the IRS.

**Item #12 Comparative Data Summary (FY2020-2019) (Intake and Dispositions)**

Kathy Barroso, Chief Executive Officer presented the comparative data summary 2020-2019 (intake and disposition).

**Item #13 Update from Animal Services Advisory Committee Members**

Updates were given by the Animal Service Advisory Committee members.

**Item #14 Public Comments**

One public comment was made by Ms. Downs. Ms. Downs advised the Committee that on March 14, 2020, the Empty Shelter Project is entering Galveston County. The event will take place at Hometown Heroes Park in League City. The Project is gearing up to perform 500 spays/neuters on March 14th. Ms. Downs asked the Committee to spread the word throughout the Community.

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Secretary/Treasurer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



# **GALVESTON COUNTY HEALTH DISTRICT**

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**Animal Services Advisory Committee**

**May 21, 2020**

**Item #4**

**Animal Services Manager Report**



Animal Services: Management Report  
May 21, 2020

1) Vacancies:

3 Animal Care Technicians

GCHD Vacancies are posted at:

GCHD's website: <https://www.gchd.org/about-us/career-opportunities>

The Work Source (TWC): <https://www.twc.texas.gov/>

ZipRecruiter: <https://www.ziprecruiter.com>

Craigslist (Galveston): <https://galveston.craigslist.org>

NACA: <https://nacanet.site-ym.com/networking/>

TACA: <https://taca.wildapricot.org/>

Indeed: <https://www.indeed.com/>

Surrounding Community Colleges

Social Media: Facebook, Instagram

2) Rabies Cases:

There have been no reported cases of rabies.

3) Events/Programs:

- a. February 15: "Movies and Meows", 6 – 8pm, Romantic Comedy Movie w/Cats
- b. February 18: Adoption Special – All Dogs are \$15
  - i. Sponsored by the Sponsor A Heart fund
- c. March: Cancelled Low Cost Pet Vaccine Clinics
- d. March 9: TAMU VET Animal Disaster Plan Follow Up Call
- e. March 14: Fetching Lab Brewery, Texas City, Dog Adoptions
- f. March 18: ARC dog transport to Helen Woodward Animal Center in California
- g. March 20: ARC adopted all COVID-19 recommendations from the National Animal Care and Control Association (NACA). Memos sent to all staff and ASAC with details.
- h. March 22: Due to COVID-19, the ARC published an urgent foster plea to the public to move as many ARC pets as we could into foster homes. This was recommended in preparation for the unknown upcoming effects.
- i. March 22: Due to COVID-19, the ARC implemented the Cuddle Shuttle to deliver fostered or adopted pets to citizens to reduce traffic in the ARC.
- j. March 25: Due to COVID-19, ARC promoted the "Pet Pantry" for citizens to donate food for other citizens in need. Drop off drive through services available.
- k. April: Cancelled Low Cost Pet Vaccine Clinics
- l. April 7: Due to COVID-19, ARC began scheduling appointments for services. ARC began moving toward virtual adoptions and meet/greets.
- m. April 8-17: ARC offered half priced adoptions for COVID-19 fosters as a thank you.
  - i. Sponsored by the Sponsor A Heart fund
- n. April 15: ARC cat transport to Helen Woodward Animal Center in California

- o. May: ARC started a partnership with Rescued Pets Movement (RPM) to move 'hard to adopt' animals to rescue groups in northern states. The fees are paid by generous donors.
  - p. May 8-9: ARC Low Cost Pet Vaccine Clinics
  - q. May 13: ARC cat transport to Helen Woodward Animal Center in California
  - r. May 22-23: ARC Low Cost Pet Vaccine Clinics
- 4) Media Releases:
- a) Videos of the Pets of the Week can be viewed on [www.facebook.com/garcpets](http://www.facebook.com/garcpets) and [www.youtube.com](http://www.youtube.com).
  - b) ARC Pets of the Week appear in the Galveston County Daily News and in The Post in a weekly rotation
- 5) Live Release Programs:
- a) Heal A Heart Program
  - b) Sponsor A Heart Program
  - c) Senior Animal Program – Supported by Bingo funds
  - d) Black Animal Program – Supported by Bingo funds
  - e) Pets of the Week: Offered for half price
  - f) Pre - Altered Pets (altered upon intake): Offered for half price
  - g) Working Cat Program – Non-social / Semi social cats
  - h) Borrow A Dog Program
- 6) Cremation Update: The crematory is currently not functioning. We will be discussing the option of upgrading the machine's computer system.



# **GALVESTON COUNTY HEALTH DISTRICT**

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**Animal Services Advisory Committee**

**May 21, 2020**

**Item #5**

**Consider for Approval March 2020 Financial Report**

## Revenue and Expense Actuals versus Budget with Annual Variance Galveston County Health District ARC Field Services

For 3/31/2020

Annual Budget	PTD Actual 3/31/2020	PTD Budget 3/31/2020	YTD Actual 3/31/2020	YTD Budget 3/31/2020	Variance
<b>Revenue</b>					
270,434.00	22,536.16	22,536.00	0.16	County Revenue	135,217.00
88,986.00	7,415.51	7,415.00	0.51	Animal Control / City Contract	44,493.01
1,500.00	390.00	125.00	265.00	Animal Services/Other Contracts	900.00
<b>360,920.00</b>	<b>30,341.67</b>	<b>30,076.00</b>	<b>265.67</b>	<b>Total Revenue</b>	<b>180,610.01</b>
<b>Expenses</b>					
242,488.00	19,443.91	20,207.00	763.09	Hourly Pay	116,764.38
6,300.00	648.56	525.00	(123.56)	Overtime	2,395.02
19,032.00	1,463.55	1,586.00	122.45	FICA Expense	8,760.13
727.00	11.84	61.00	49.16	SUTA	57.93
660.00	71.06	55.00	(16.06)	Life Insurance Expense	411.30
582.00	48.49	48.00	(0.49)	Long Term Disab Coverage	280.04
28,560.00	2,329.98	2,380.00	50.02	Employer Paid Health Insurance	13,350.29
9,205.00	829.51	767.00	(62.51)	Worker's Compensation Insurance Expense	4,867.19
4,602.00	509.23	383.00	(126.23)	Employer Sponsored Healthcare	2,520.41
5,274.00	441.38	439.00	(2.38)	Pension / Retirement	2,584.08
576.00	0.00	48.00	48.00	Misc. Contract Services	0.00
0.00	0.00	0.00	0.00	Temporary Staffing	471.70
750.00	0.00	62.00	62.00	Office Supplies (Field)	329.78
6,800.00	98.32	300.00	201.68	Operating Supplies (Field)	4,815.45
3,220.00	1,638.00	268.00	(1,370.00)	Uniform Supplies (Field)	1,638.00
0.00	0.50	0.00	(0.50)	Postage	0.50
5,208.00	417.60	434.00	16.40	Telecommunications	1,286.55
250.00	0.00	21.00	21.00	Travel, Local	0.00
600.00	0.00	50.00	50.00	Training, Local	261.90
3,834.00	2,684.64	320.00	(2,364.64)	Training, Out of Town	3,721.25
240.00	0.00	20.00	20.00	Maint/Repair, Equipment	0.00
3,300.00	780.74	275.00	(505.74)	Maint/Repair, Auto	2,349.84
12,000.00	801.15	1,000.00	198.85	Fuel	5,970.03
960.00	56.67	80.00	23.33	Maint/Repair, Preventative, Auto	507.73
4,290.00	554.75	358.00	(196.75)	Insurance, Auto/Truck	3,328.51
500.00	0.00	42.00	42.00	Newspaper Ads/Advertising	0.00
250.00	0.00	21.00	21.00	Association Dues	0.00
3,840.00	320.00	320.00	0.00	IT Software, Licenses, Intangibles	1,920.00
72.00	0.00	6.00	6.00	Professional Services	0.00
<b>364,120.00</b>	<b>33,149.88</b>	<b>30,076.00</b>	<b>(3,073.88)</b>	<b>Total Expenses</b>	<b>178,592.01</b>
<b>(3,200.00)</b>	<b>(2,808.21)</b>	<b>0.00</b>	<b>(2,808.21)</b>	<b>Change in Net Assets</b>	<b>2,018.00</b>

## Revenue and Expense Actuals versus Budget with Annual Variance Galveston County Health District ARC Shelter Services

For 3/31/2020

Annual Budget	PTD Actual 3/31/2020	PTD Budget 3/31/2020			YTD Actual 3/31/2020	YTD Budget 3/31/2020	Variance
<b>Revenue</b>							
2,161.00	133.69	181.00	(47.31)	Convenience Fee	929.14	1,081.00	(151.86)
529,158.00	44,096.50	44,096.00	0.50	County Revenue	264,579.00	264,579.00	0.00
0.00	0.00	0.00	0.00	Miscellaneous Revenue	25.00	0.00	25.00
0.00	0.00	0.00	0.00	Gain on Fixed Asset Disposals	36.75	0.00	36.75
0.00	220.00	0.00	220.00	Animal Shelter/Microchips	1,415.00	0.00	1,415.00
3,900.00	100.00	325.00	(225.00)	Dog Tag, License, Retrieval	220.00	1,950.00	(1,730.00)
40,000.00	2,655.00	3,333.00	(678.00)	Animal Shelter/Redemption Fees	21,795.00	20,000.00	1,795.00
35,000.00	2,590.00	2,917.00	(327.00)	Animal Shelter/Fees - Fines	17,780.00	17,500.00	280.00
7,200.00	1,075.00	600.00	475.00	Animal Shelter/Euthansia	4,400.00	3,600.00	800.00
4,500.00	815.80	375.00	440.80	Animal Shelter/Cat Cadaver Program	1,763.70	2,250.00	(486.30)
69,800.00	5,860.00	5,817.00	43.00	Animal Shelter/Adoptions	31,107.50	34,900.00	(3,792.50)
6,500.00	50.00	541.00	(491.00)	Cremation Services	460.20	3,250.00	(2,789.80)
308,407.00	25,700.58	25,700.00	0.58	Animal Shelter/City Contracts	154,203.49	154,203.00	0.49
<b>1,006,626.00</b>	<b>83,296.57</b>	<b>83,885.00</b>	<b>(588.43)</b>	<b>Total Revenue</b>	<b>498,714.78</b>	<b>503,313.00</b>	<b>(4,598.22)</b>
<b>Expenses</b>							
411,042.00	33,421.75	34,253.00	831.25	Hourly Pay	189,440.03	205,521.00	16,080.97
71,135.00	1,716.23	5,928.00	4,211.77	Part-Time Hourly Pay	10,365.95	35,568.00	25,202.05
36,887.00	2,556.80	3,073.00	516.20	FICA Expense	14,484.22	18,443.00	3,958.78
1,780.00	29.42	148.00	118.58	SUTA	112.27	890.00	777.73
1,165.00	115.85	97.00	(18.85)	Life Insurance Expense	651.11	582.00	(69.11)
987.00	78.06	82.00	3.94	Long Term Disab Coverage	436.46	493.00	56.54
58,455.00	4,026.57	4,871.00	844.43	Employer Paid Health Insurance	22,172.52	29,227.00	7,054.48
17,841.00	1,472.19	1,487.00	14.81	Worker's Compensation Insurance Expense	8,321.55	8,921.00	599.45
9,418.00	872.56	784.00	(88.56)	Employer Sponsored Healthcare	4,185.14	4,709.00	523.86
10,222.00	776.50	852.00	75.50	Pension / Retirement	4,336.15	5,111.00	774.85
1,500.00	75.50	125.00	49.50	Misc. Contract Services	302.00	750.00	448.00
0.00	4,339.14	0.00	(4,339.14)	Temporary Staffing	37,727.71	0.00	(37,727.71)
32,400.00	1,817.47	2,700.00	882.53	Neuter / Spay Contract	15,085.75	16,200.00	1,114.25
18,000.00	1,500.00	1,500.00	0.00	Veterinarian Contract	9,000.00	9,000.00	0.00
5,000.00	0.00	417.00	417.00	Office Supplies (Shelter)	3,686.06	2,500.00	(1,186.06)
47,700.00	3,562.20	6,450.00	2,887.80	Operating Supplies (Shelter)	18,503.85	25,200.00	6,696.15
28,000.00	2,525.98	2,333.00	(192.98)	Pharmaceuticals - Animal Shelter	15,745.90	14,000.00	(1,745.90)
300.00	0.00	25.00	25.00	Printing Supplies (Shelter)	0.00	150.00	150.00
1,980.00	0.00	165.00	165.00	Uniform Supplies (Shelter)	474.80	990.00	515.20
26,000.00	5,085.00	2,167.00	(2,918.00)	Pet Food	15,730.00	13,000.00	(2,730.00)
0.00	0.00	0.00	0.00	In-House Neuter Supplies	353.25	0.00	(353.25)
780.00	42.05	65.00	22.95	Postage	244.10	390.00	145.90
8,880.00	809.16	740.00	(69.16)	Telecommunications	6,059.35	4,440.00	(1,619.35)
250.00	0.00	21.00	21.00	Travel, Local	0.00	125.00	125.00
500.00	0.00	42.00	42.00	Training, Local	105.00	250.00	145.00
3,408.00	0.00	284.00	284.00	Training, Out of Town	800.00	1,704.00	904.00
2,100.00	300.69	175.00	(125.69)	Rentals	1,282.66	1,050.00	(232.66)
199,699.00	16,641.59	16,642.00	0.41	Leases	99,849.50	99,850.00	0.50
4,740.00	0.00	395.00	395.00	Maint/Repair, Equipment	1,785.03	2,370.00	584.97
192.00	165.79	16.00	(149.79)	Insurance, Bldg. / Contents	994.82	96.00	(898.82)

**Revenue and Expense Actuals versus Budget with Annual Variance  
Galveston County Health District  
ARC Shelter Services  
For 3/31/2020**

Annual Budget	PTD Actual 3/31/2020	PTD Budget 3/31/2020			YTD Actual 3/31/2020	YTD Budget 3/31/2020	Variance
732.00	40.00	61.00	21.00	Newspaper Ads/Advertising	570.00	366.00	(204.00)
5,256.00	438.00	438.00	0.00	IT Software, Licenses, Intangibles	2,628.00	2,628.00	0.00
96.00	0.00	8.00	8.00	Professional Services	144.03	48.00	(96.03)
0.00	118.81	0.00	(118.81)	Animal Carcus Removal	1,061.16	0.00	(1,061.16)
2,881.00	155.72	241.00	85.28	Service Charge - Credit Cards	1,052.01	1,441.00	388.99
0.00	35.00	0.00	(35.00)	Cashier Over/Short	35.00	0.00	(35.00)
<b>1,009,326.00</b>	<b>82,718.03</b>	<b>86,585.00</b>	<b>3,866.97</b>	<b>Total Expenses</b>	<b>487,725.38</b>	<b>506,013.00</b>	<b>18,287.62</b>
<b>(2,700.00)</b>	<b>578.54</b>	<b>(2,700.00)</b>	<b>3,278.54</b>	<b>Change in Net Assets</b>	<b>10,989.40</b>	<b>(2,700.00)</b>	<b>13,689.40</b>

**Revenue and Expense Actuals versus Budget with Annual Variance  
Galveston County Health District  
ARC Donations  
For 3/31/2020**

Annual Budget	PTD Actual 3/31/2020	PTD Budget 3/31/2020			YTD Actual 3/31/2020	YTD Budget 3/31/2020	Variance
<b>Revenue</b>							
0.00	400.00	0.00	400.00	ARC Donations	517.12	0.00	517.12
0.00	(558.00)	0.00	(558.00)	ARC Donations - Sponsor a Heart	(531.29)	0.00	(531.29)
0.00	1,222.28	0.00	1,222.28	ARC Donations - Heal a Heart	4,353.66	0.00	4,353.66
0.00	152.00	0.00	152.00	ARC Donations - Promotional Items	1,235.00	0.00	1,235.00
<b>0.00</b>	<b>1,216.28</b>	<b>0.00</b>	<b>1,216.28</b>	<b>Total Revenue</b>	<b>5,574.49</b>	<b>0.00</b>	<b>5,574.49</b>
<b>Expenses</b>							
0.00	3,148.19	0.00	(3,148.19)	Misc. Contract Services	7,959.28	0.00	(7,959.28)
2,000.00	0.00	167.00	167.00	Pharmaceuticals	0.00	1,000.00	1,000.00
4,000.00	0.00	333.00	333.00	Pet Food	0.00	2,000.00	2,000.00
0.00	0.00	0.00	0.00	Tangible Reinforcements, Outreach, Incentives, etc.	796.00	0.00	(796.00)
0.00	0.00	0.00	0.00	Prof Fees/License/Inspections	25.00	0.00	(25.00)
<b>6,000.00</b>	<b>3,148.19</b>	<b>500.00</b>	<b>(2,648.19)</b>	<b>Total Expenses</b>	<b>8,780.28</b>	<b>3,000.00</b>	<b>(5,780.28)</b>
<b>(6,000.00)</b>	<b>(1,931.91)</b>	<b>(500.00)</b>	<b>(1,431.91)</b>	<b>Change in Net Assets</b>	<b>(3,205.79)</b>	<b>(3,000.00)</b>	<b>(205.79)</b>

**Revenue and Expense Actuals versus Budget with Annual Variance  
Galveston County Health District  
ARC Vaccination Services  
For 3/31/2020**

Annual Budget	PTD Actual 3/31/2020	PTD Budget 3/31/2020			YTD Actual 3/31/2020	YTD Budget 3/31/2020	Variance
<b>Revenue</b>							
1,440.00	40.00	120.00	(80.00)	ARC Vaccination Clinic/Microchips	2,040.00	720.00	1,320.00
14,400.00	791.10	1,200.00	(408.90)	ARC Vaccination Clinic/Vaccines	9,169.10	7,200.00	1,969.10
3,348.00	0.00	279.00	(279.00)	ARC Vaccination Clinic/Misc Services	1,480.00	1,674.00	(194.00)
6,000.00	14.58	500.00	(485.42)	ARC Vaccination Clinic/Medicines	2,817.09	3,000.00	(182.91)
<b>25,188.00</b>	<b>845.68</b>	<b>2,099.00</b>	<b>(1,253.32)</b>	<b>Total Revenue</b>	<b>15,506.19</b>	<b>12,594.00</b>	<b>2,912.19</b>
<b>Expenses</b>							
6,000.00	500.00	500.00	0.00	Veterinarian Contract (Vaccinations)	3,000.00	3,000.00	0.00
540.00	9.90	45.00	35.10	Operating Supplies (Vaccinations)	573.70	270.00	(303.70)
6,420.00	1,624.74	535.00	(1,089.74)	Pharmaceuticals (Vaccinations)	5,333.13	3,210.00	(2,123.13)
<b>12,960.00</b>	<b>2,134.64</b>	<b>1,080.00</b>	<b>(1,054.64)</b>	<b>Total Expenses</b>	<b>8,906.83</b>	<b>6,480.00</b>	<b>(2,426.83)</b>
<b>12,228.00</b>	<b>(1,288.96)</b>	<b>1,019.00</b>	<b>(2,307.96)</b>	<b>Change in Net Assets</b>	<b>6,599.36</b>	<b>6,114.00</b>	<b>485.36</b>



**Animal Services  
Fund Balance Reserve  
as of March 31, 2020**

**Field Services**

Beginning Fund Balance @ 9/30/19	\$242,765
FY20 YTD Surplus / (Loss)	\$2,018
<b>Total Field Services Fund Balance @ March 31, 2020</b>	<b><u><u>\$244,783</u></u></b>

**Shelter Services**

Beginning Fund Balance @ 9/30/19	\$213,317
FY20 YTD Surplus / (Loss)	\$10,989
<b>Total Shelter Services Fund Balance @ March 31, 2020</b>	<b><u><u>\$224,306</u></u></b>

**Donations**

Beginning Fund Balance @ 9/30/19	\$75,278
FY20 YTD Surplus / (Loss)	(\$3,206)
<b>Total Donations Fund Balance @ March 31, 2020</b>	<b><u><u>\$72,072</u></u></b>

**Vaccination Clinic**

Beginning Fund Balance @ 9/30/19	\$19,080
FY20 YTD Surplus / (Loss)	\$6,599
<b>Total Vaccination Clinic Fund Balance @ March 31, 2020</b>	<b><u><u>\$25,679</u></u></b>

**Summary**

Field	\$244,783
Shelter	\$224,306
Donations	\$72,072
Vaccination Clinic	\$25,679
<b>Total Summary Fund Balance @ March 31, 2020</b>	<b><u><u>\$566,841</u></u></b>



# **GALVESTON COUNTY HEALTH DISTRICT**

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**Animal Services Advisory Committee**

**May 21, 2020**

**Item #6**

**Consider for Approval the FY2021 ARC Fee Schedule**

# Animal Services Fees

Effective May 28, 2020

Service /Item	Description	Fee Basis	Current Fee
Adoption Fee	Adoption including spay/neuter, rabies and micro	Fee for adopting animals under our GCHD Animal Services Policy. Fee is allowed under Chapter 828 of the Health and Safety Code.	\$85.00
*Adoption Fee Seniors for Seniors Program	Reduced adoption fee for eligible seniors to adopt older animals. Includes spay/neuter, rabies and microchip.	Fee for adopting animals under our GCHD Animal Services Policy. Fee is allowed under Chapter 828 of the Health and Safety Code. Spay/Neuter costs covered by a special animal program.	\$20.00
*Adoption Fee for Black Animals Program	Reduced adoption fee for animals 90% or more black in color. Breed restrictions apply. Includes spay/neuter, rabies and microchip.	Fee for adopting animals under our GCHD Animal Services Policy. Fee is allowed under Chapter 828 of the Health and Safety Code. Spay/Neuter costs covered by a special animal program	\$20.00
Adoption Fee for Already Altered, At Risk or Pet of the Week	If animals are sterilized upon impoundment, listed as at risk for euthanasia or listed as pet of the week. Includes spay/neuter, rabies and microchip.	Fee for adopting animals under our GCHD Animal Services Policy.	\$42.50
Impoundment First Time	Impoundment fees for animal first offense	Fee for the impoundment of an animal under the GCHD Animal Services Policy. Fee is allowed under Chapter 826 of the Health and Safety Code	\$40.00 + Daily Board
Impoundment First Time After Hours	Impoundment fees for animal first offense after hours pickup	Fee for the impoundment of an animal under the GCHD Animal Services Policy. Fee is allowed under Chapter 826 of the Health and Safety Code	\$100.00 + Daily Board
Impoundment Second Time	Impoundment fees for animal second offense	Fee for the impoundment of an animal under the GCHD Animal Services Policy. Fee is allowed under Chapter 826 of the Health and Safety Code	\$75.00 + Daily Board
Impoundment Second Time After Hours	Impoundment fees for animal second offense after hours pickup	Fee for the impoundment of an animal under the GCHD Animal Services Policy. Fee is allowed under Chapter 826 of the Health and Safety Code	\$135.00 + Daily Board
Impoundment Third and Subsequent Times	Impoundment fees for animal third offense and each subsequent occurrence	Fee for the impoundment of an animal under the GCHD Animal Services Policy. Fee is allowed under Chapter 826 of the Health and Safety Code	\$100.00 + Daily Board

# Animal Services Fees

Effective May 28, 2020

Service /Item	Description	Fee Basis	Current Fee
Impoundment Third and Subsequent Times After Hours	Impoundment fees for animal third offense and each subsequent occurrence after hour pickup	Fee for the impoundment of an animal under the GCHD Animal Services Policy. Fee is allowed under Chapter 826 of the Health and Safety Code	\$160.00 + Daily Board
Daily Board	Boarding fee to cover expenses of housing animal	Fee for the daily boarding of an animal under the GCHD Animal Services Policy. Fee is allowed under Chapter 169 of the TAC	\$15.00
Quarantine Impound	Quarantine for ten (10) days following animal to human bite	Fee for the impoundment of an animal under the GCHD Animal Services Policy. Fee is allowed under Chapter 826 of the Health and Safety Code	\$250.00 flat fee
Quarantine Impound (Pro Rated)	If an animal is surrendered "on time" <b>and</b> is transferred to another rabies quarantine facility during the 10 days. This will not apply for animals who are impounded late and finish the quarantine at ARC.	Fee for the impoundment of an animal under the GCHD Animal Services Policy. Fee is allowed under Chapter 826 of the Health and Safety Code	\$25.00/per day
Head to Lab Rabies Suspect	Fee assessed for submittal of head to lab for rabies testing	Fee approved by Board of Health	\$200.00
Registration Fee (For pets not microchipped)	Lifetime Pet Registration Fee for both altered and unaltered animals. Includes microchip.	Fee for the annual licensing of an animal under the GCHD Animal Services Policy. Fee is allowed under Chapter 826 of the Health and Safety Code	\$20.00 \$15.00 (if 65 years of age or over)
Registration Fee (For pets not microchipped)	Lifetime Pet Registration Fee for both altered and unaltered animals.	Fee for the annual licensing of an animal under the GCHD Animal Services Policy. Fee is allowed under Chapter 826 of the Health and Safety Code	\$0 (No fee) (For pets already microchipped)
Microchip Only	Microchip service for residents outside of jurisdiction (No county registration necessary)	Fee for microchip implant. Fee approved by Board of Health	\$20 flat fee
Owner Surrender Fee	Fee for an owner surrender of an animal	Fee approved by Board of Health	\$30.00
Owner Surrender Fee with young	Fee for an owner surrender includes mother with litter of young	Fee approved by Board of Health	\$50.00
Euthanasia Request	Fee for an owner requesting humane euthanasia	Fee approved by the Board of Health	\$50.00

# Animal Services Fees

Effective May 28, 2020

Disposal	Fee for animal carcass disposal	Fee approved by the Board of Health	\$25.00
Cremation Services	Fee assessed for cremation services. Fee includes ashes returned in a standard tin container, carry bag, and cremation certificate.	Fee approved by Board of Health	\$75.00 + \$1.00/pound if ashes returned
Cremation Services - Urn	Fee assessed for the ordering, shipping, and up charge	Fee approved by Board of Health	100% mark up (double price) + \$5 flat fee
Dangerous Dog Declaration	Annual fee for the registration of a dangerous dog	Fee for annual registration of dangerous dogs under the GCHD Animal Services Policy.	\$50.00

<b>Vaccine Fees</b>			
Rabies (Citizen)	Fee to administer a rabies vaccine to an owned dog or cat	Fee approved by Board of Health	\$15
Rabies (Rescue)	Fee to administer a rabies vaccine to a dog or cat transferred to a rescue group	Fee approved by Board of Health	\$10
DHPP	Fee to administer a DHPP vaccine to an owned dog	Fee approved by Board of Health	\$20
Bordetella	Fee to administer a Bordetella vaccine to an owned dog	Fee approved by Board of Health	\$15
Heartworm Test	Fee to test a dog for heartworm disease	Fee approved by Board of Health	\$25
FVRCP	Fee to administer a FVRCP vaccine to an owned cat	Fee approved by Board of Health	\$20
Nail Trim	Fee to trim the nails of an owned pet	Fee approved by Board of Health	\$10
Microchip	Fee to implant a microchip in an owned pet	Fee approved by Board of Health	\$20
Flea Control	Fee for flea control product for an owned dog or cat	Fee approved by Board of Health	100% markup – Based on weight range
Heartworm Prevention	Fee for heartworm prevention product for an owned dog	Fee approved by Board of Health	100% markup – Based on weight range

\*Discounted adoption programs are subject to change based on availability of funds.



# **GALVESTON COUNTY HEALTH DISTRICT**

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**Animal Services Advisory Committee**

**May 21, 2020**

**Item #7**

**Discuss FY2021 Budget Process**



# **GALVESTON COUNTY HEALTH DISTRICT**

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**Animal Services Advisory Committee**

**May 21, 2020**

**Item #8**

**Consider for Approval Costs Associated with  
Crematorium Upgrade**

### Explanation of Crematory Upgrade

This quote includes the PLC (Programmable Logic Controller), which is basically the 'computer' that runs that holds the program and runs the machine, along with the expansion card for it, Touchscreen, relays and bases, Ethernet card, 24V Power supply, Touchscreen box, and all the parts included for installation.

It also covers all of the Re-programming (which is substantial) to the new format, Installation, and testing. Apologies for not getting back to you sooner.

The upgrade will greatly increase the lifespan of the machine. Let me know if you have any further questions.

Best Regards,

---

Jeff Graf

Service Technician

Office: 321-282-7357

Mobile: 407-443-4843

[jgraf@uscremationequipment.com](mailto:jgraf@uscremationequipment.com)







# SERVICE QUOTE

Date: 3/20/2020 Quote#: LJ3202020-L01

Client: Galveston County Health District

WO# \_\_\_\_\_

Contact Name: Amber Adams

Phone #: 409-938-2485

E-Mail: [aadams@gchd.org](mailto:aadams@gchd.org)

Emergency Service (TME)	
<u>Response Time</u>	<u>Rates</u>
1-7 Days	\$149/hr
8-14 Days	\$129/hr
15+ Days	\$85/hr

<b>Client to verify the information below is correct</b>	
<b>Job Site Address:</b>	3412 Loop 197 North
	Texas City, Tx. 77590
<b>Billing Address:</b>	
<b>Facility Hours of Operation:</b>	

Unit	Job Type	Description	Make/Model	Price
1	Service	PLC / Touchscreen Upgrade	CB 800 W/CEMS	\$ 26,900.00
1	Service	Re-Program The SiemensPLC to the Schneider M221 PLC	CB 800 W/CEMS	Included
1	Service	Re-Program The Siemens HMI to the Schneider HMISTU855	CB 800 W/CEMS	Included
<b>SUB-TOTAL</b>				<b>\$26,900.00</b>

**Scope of Work:**

- |                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> <li>• Remove Existing Hardware to be Replaced</li> <li>• Provide &amp; Install New PLC &amp; Touchscreen</li> <li>• Provide&amp;Install New Touchscreen Box, Exp Card and Relays</li> <li>• Provide &amp; Install New Ethernet Card and Power Supply</li> <li>• Programing / Uploading Programs on New Touchscreen</li> </ul> | <ul style="list-style-type: none"> <li>• 1 USCE Factory Certified Technician</li> <li>• Shipping of Parts</li> <li>• Refresher Training with Operator</li> <li>• One Test Cremation</li> <li>•</li> </ul> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Client Notes:**

**This Quotation is subject to the following Terms & Conditions**

Service/Repairs will not be scheduled without this quote signed.

For quotes over \$5,000 USD, a 50% deposit is due prior to scheduling.

Credit Card charges over \$5,000 USD, incur an additional 3.5% fee.

Payment terms are net 30 (*with approved credit*) from date of invoice. Invoices will be issued when service has been completed.

This quote is good for 45 Days.

Sub-total amount shown does not include State/Local/Provincial Taxes, or additional services/parts not noted.

Any additional service, extending the scheduled visit, will be billed at a rate of **\$149/hr** plus expenses with newly signed quote. (TME)

Any out-of-scope work is subject to additional charges, invoice may differ from quoted price.

Any fuel or electrical disconnection or reconnection must be made by a state licensed contractor.

Neither party is liable for failure to meet obligations affected by a force majeure event. If client causes delay, USCE is entitled to adjust price and schedule.

Termination of a signed quote, for convenience, is only permitted upon mutual agreement of both parties, client agrees to pay reasonable cancellation charges.

**To insure the quality of service, an authorized individual must be present to sign off on the Service Report, to verify the scope of work.**

**Forfeiture of signature on the Service Report will default back to the signature on this quote.**

**Annual Evaluation** (AE) - *Assessment & report of current condition of cremation equipment. Proper evaluation includes performing a test cremation.*

- An Annual Evaluation is for preventative purpose, not emergency repairs. Work is to be completed with other facilities in the area. (multistop trip)
- An Annual Evaluation does not include changes, adjustments, or work not outlined in the scope of work.
- Client is responsible for providing and loading a cremation in order to properly assess the service/repair.
- Any repair work resulting from an Annual Evaluation must be scheduled within 1 year to receive an Annual Evaluation Credit. (\$375)

**TME** - *Time, Material, & Expenses*

- A TME is for an emergency or dedicated trip to a facility. Expenses calculated are solely accumulated for the service trip outlined above.
- Expenses invoiced at cost plus 20% - includes flight, hotel, car rental & fuel, and any miscellaneous parts needed for repair.
- The travel time begins when leaving USCE Headquarters to client facility + time troubleshooting/addressing issues + time returning to USCE Headquarters.
- Client is responsible for providing and loading a cremation in order to properly assess the service/repair.

**REPAIR** - *Refractory Work*

- Service/Repairs will not be scheduled without this quote signed and deposit if applicable.
- Upon receipt of deposit, a date of repair will be scheduled within 5-10 business days.
- All material will be sent to jobsite address provided by client. Client is responsible for any material needing to be relocated to any address other than jobsite.
- USCE is not responsible for material lost or damaged in transit.
- USCE will not reimburse or credit for material overages.
- Client responsible for informing USCE if there is limited access on delivery of materials. Additional charges may occur if client does not inform USCE of limited access or special delivery instructions.
- All material will be sent to jobsite address provided by client. Client is responsible for any material needing to be relocated to any address other than jobsite. Client must store material in a safe and dry location, not exposed to the elements of nature.
- If client is responsible for curing the unit, unit is to be cured per refractory specifications.
- Winter Jobs: Any repairs scheduled near Winter may be postponed and/or rescheduled due to weather. Climate controlled buildings are optimal for refractory repairs.
- Client is responsible for providing and loading a cremation in order to properly assess the service/repair.

**WARRANTY**

- Warranty applies to any component replaced as per manufacturer guidelines. (Does not include shipping, labor or parts malfunctioning post repair.)
- Warranty does not apply to any consumables, including but not limited to refractory, thermocouples, and igniters.

**This proposal does not include any of the following:**

Adjustments or maintenance on any chain/sprocket loading door systems, ancillary parts or related mechanisms.

Any additional parts and/or materials required for repair (plus shipping).

**Initial**

**IMPORTANT:** Equipment is to be **shut down 48 hours** prior to technician's arrival for Repairs and **shut down 24 hours** prior to Service.

If unit is not cool when tech arrives, the Service/Repair can not be completed and will have to be rescheduled. Charges for trip will be assessed & billed.

NA USCE full rebuilds include the stack receiver. Client to provide a crane for removal and reinstallation of stacks. (If needed)

       I agree to supply crane for stack receiver repair.        I will not provide crane, declining stack receiver repair.

       I would like to reline the stacks while they are dismantled.        I decline the reline of the stacks.

Please fill in the height of the stack. \_\_\_\_\_

NA Facility must have an available source of water for any repair work.

       Equipment functioning properly.

NA Client to furnish a 10 Yard-Walk-In dumpster for disposal of refractory debris 1 day before arrival of technician.  
(for repairs)

By signing this form, you agree to the terms, price/rate quoted, and correctness of information provided.

Quote # LJ3202020-L01

Quote Total USD 26,900.00

Authorized Name: \_\_\_\_\_

Authorized Signature: \_\_\_\_\_

PO Number: \_\_\_\_\_

Date Signed: \_\_\_\_\_

Quote Prepared by: Lawrence Jones

Chris Lehman

Service Specialist



Director of Service

## Analysis of On-Site Crematory vs. Landfill

	<u>Annual Costs/Revenue</u>
<b>On-site crematory:</b>	
Crematorium Specialist salary/benefits (25% Crematory/75% ACT)	\$ 8,461.70
Repairs & Maintenance	\$ 3,381.01
Landfill costs when crematory down	\$ 352.35
Revenue generated from cremation services	\$ (9,071.50)
Total cost savings	\$ 3,123.56
<b>Landfill:</b>	
1 trip per week trip @ \$117.50	\$ 6,110.00

Additional considerations: would need another vehicle better suited for regular trips to landfill



# **GALVESTON COUNTY HEALTH DISTRICT**

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**Animal Services Advisory Committee**

**May 21, 2020**

**Item #9**

**Update on ARC Pet Allies: 501c3**



# **GALVESTON COUNTY HEALTH DISTRICT**

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**Animal Services Advisory Committee**

**May 21, 2020**

**Item #10**

**Comparative Data Summary (2020-2019) (Intake and Dispositions)**

Galveston County Animal Resource Center  
Comparative Data Summary FY 2020

FY 2020

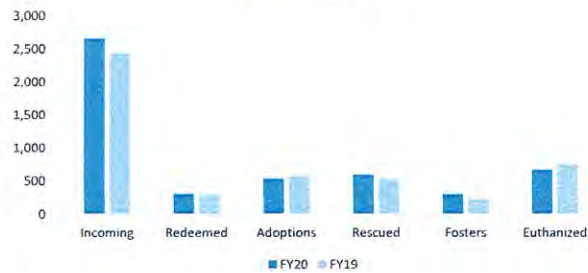
	Oct	%	Nov	%	Dec	%	Jan	%	Feb	%	Mar	%	Apr	%	May	%	Jun	%	Jul	%	Aug	%	Sep	%
Incoming	527		455		410		435		439		394													
Redeemed	56	11%	45	10%	42	10%	61	14%	58	13%	41	10%												
Adoptions	102	19%	90	20%	88	21%	85	20%	69	16%	94	24%												
Rescued	72	14%	67	15%	104	25%	151	35%	104	24%	93	24%												
Fosters	59	11%	22	5%	55	13%	29	7%	52	12%	83	21%												
Euthanized	149	28%	154	34%	124	30%	88	20%	83	19%	75	19%												

Summary FY20		
Incoming	2,660	
Redeemed	303	11%
Adoptions	528	20%
Rescued	591	22%
Fosters	300	11%
Euthanized	673	25%

Summary FY19		
Incoming	2,426	
Redeemed	289	12%
Adoptions	569	23%
Rescued	522	22%
Fosters	219	9%
Euthanized	750	31%

Net Change		
Incoming	234	9%
Redeemed	14	5%
Adoptions	(41)	-7%
Rescued	69	13%
Fosters	81	37%
Euthanized	(77)	-10%

FY20/FY19 Comparison



Galveston County Health District



Animal Services Division  
Animal Resource Center - Monthly Report by Jurisdiction  
YTD Report October 2019 - March 2020

Jurisdiction	Incoming Animals		Outgoing Animals-Disposition Method									
	Incoming Field	Incoming Shelter	Adoptions	Foster	Rescued by Group	Returned to Owner	Escaped	Euthanized	Euthanasia Request by Owner	Disposal Request by Owner	Quarantine Return	Died in Care
Bayou Vista	6	4	2	0	4	5	0	1	1	0	0	0
Dickinson	0	10	3	0	1	0	0	0	5	2	0	0
Hitchcock	83	79	38	29	39	15	0	41	4	2	0	1
Kemah	13	15	1	2	6	5	0	11	1	0	0	0
La Marque	208	153	71	51	66	50	0	70	8	46	0	2
Santa Fe	1	2	1	1	1	0	0	0	0	0	0	0
Texas City	855	564	291	135	276	148	0	363	18	266	0	37
Tiki Island	1	0	0	0	0	0	0	1	0	0	0	0
Unincorporated	312	354	121	82	198	80	0	186	22	8	0	23
<b>Totals</b>	<b>1479</b>	<b>1181</b>	<b>528</b>	<b>300</b>	<b>591</b>	<b>303</b>	<b>0</b>	<b>673</b>	<b>59</b>	<b>324</b>	<b>0</b>	<b>63</b>

Euthanasia Breakdown

Jurisdiction	Aggressive			Behavior Issue			Private Cremation			Health Condition			Illness			Injured			Time/Space			Feral Cat
	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	
Bayou Vista	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Dickinson	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	1
Hitchcock	3	0	0	8	2	0	0	0	0	8	5	0	4	4	1	0	0	0	0	0	0	10
Kemah	0	0	0	1	0	0	0	0	0	1	4	0	1	1	0	0	0	0	0	0	0	4
La Marque	9	3	0	16	2	0	0	0	0	11	4	4	3	7	0	1	1	3	2	0	0	12
Santa Fe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Texas City	27	7	0	47	16	0	0	0	0	26	49	0	18	80	0	9	9	6	1	2	0	84
Tiki Island	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Unincorporated	19	1	0	16	17	0	0	0	0	20	9	2	10	49	0	4	11	1	2	1	0	46
<b>Totals</b>	<b>58</b>	<b>12</b>	<b>0</b>	<b>87</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>71</b>	<b>7</b>	<b>41</b>	<b>141</b>	<b>1</b>	<b>14</b>	<b>21</b>	<b>10</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>157</b>

Euthanasia Totals	
Dogs	271
Cats	443
Other	18
<b>Grand Total</b>	<b>732</b>

ACD Activities with Reasons

Jurisdiction	Calls Received	Avg Response Time	Assist Law Enforcement	Bite Reports	Carcass Retrieval	Contained by Citizen or Trap	Court	Other	Sick or Injured	Stray	Transport	Trap Drop off/Pick up	Unrestrain/Property	Welfare Check or Neglect	Wildlife Assist
Bayou Vista	11	:15	0	0	0	0	1	0	0	10	0	0	0	0	0
Hitchcock	277	:29	12	3	0	0	11	1	0	171	27	0	0	38	14
Kemah	53	1:52	0	1	0	0	0	0	0	17	2	0	0	1	32
La Marque	541	:31	15	14	46	0	19	0	0	319	32	0	0	58	38
Santa Fe	9	:12	0	0	0	0	5	0	0	0	4	0	0	0	0
Texas City	39	:10	0	1	0	0	0	0	0	1	37	0	0	0	0
Tiki Island	13	1:42	0	0	0	0	0	0	0	0	0	0	0	0	13
Unincorporated	785	:52	19	29	1	2	22	0	0	530	27	0	0	109	46
<b>Totals</b>	<b>1,728</b>	<b>:43</b>	<b>46</b>	<b>48</b>	<b>47</b>	<b>2</b>	<b>58</b>	<b>1</b>	<b>0</b>	<b>1,048</b>	<b>129</b>	<b>0</b>	<b>0</b>	<b>206</b>	<b>143</b>

Additional Information

Jurisdiction	Quarantines	Citations Issued	Notices Issued	Registration
Bayou Vista	0	0	0	3
Hitchcock	4	51	22	19
Kemah	1	1	0	1
La Marque	9	31	65	39
Texas City	27	7	0	129
Tiki Island	0	0	0	0
Unincorporated	30	46	97	69
<b>Totals</b>	<b>71</b>	<b>136</b>	<b>184</b>	<b>260</b>

Notes:

1st Q:  
Physical Count of animals at ARC on 10/31/19: 266  
Physical Count of animals at ARC on 11/30/19: 301  
Physical Count of animals at ARC on 12/31/19: 233

2nd Q:  
Physical Count of animals at ARC on 1/31/20: 172  
Physical Count of animals at ARC on 2/29/20: 208  
Physical Count of animals at ARC on 3/31/20: 111





# **GALVESTON COUNTY HEALTH DISTRICT**

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**Animal Services Advisory Committee**

**May 21, 2020**

**Item #11**

**Update from Animal Services Advisory Committee Members**



# **GALVESTON COUNTY HEALTH DISTRICT**

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**Animal Services Advisory Committee**

**May 21, 2020**

**Item #12**

**Public Comments**